

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE

SAN FRANCISCO, CA 94102-3298



July 3, 2017

Jeffrey T. Linam
 Director -Rates & Regulation
 California-American Water Company
 4701 Beloit Dr.
 Sacramento, CA 95838-2434

Dear Mr. Linam,

The Commission has approved California-American Water Company's Advice Letter No.1154, filed on March 29,2017, regarding the 2014 conservation Balancing Account Transfer and CEBA recovery, that was submitted in accordance with decision D.15-04-007

Enclosed are copies of the following revised tariff sheets for the utility's files

<u>P.U.C. Sheet No.</u>	<u>Title of Sheet</u>
8544-W	Schedule No. LK-1 (continued) Larkfield District Tariff Area GENERAL METERED SERVICE
8545-W	Schedule No. SC-1 (continued) Sacramento District Tariff Area GENERAL METERED SERVICE
8546-W	Schedule No. LA-1 (continued) Los Angeles County District Tariff Area GENERAL METERED SERVICE
8547-W	Schedule No. LA-3M Los Angeles County District Tariff Area MEASURED IRRIGATION SERVICE
8548-W	Schedule No. VN-1 (continued) Ventura County District Tariff Area GENERAL METERED SERVICE
8549-W	Schedule No. VN-9MC (continued) Ventura County District Tariff Area METERED CONSTRUCTION SERVICE
8550-W	Schedule No. SD-1 (continued) San Diego County District Tariff Area GENERAL METERED SERVICE
8551-W	Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area GENERAL METERED SERVICE SINGLE FAMILY RESIDENTIAL CUSTOMERS
8552-W	Schedule No. MO-1-MF (Continued) Monterey County District Tariff Area GENERAL METERED SERVICE

8553-W MULTI-FAMILY RESIDENTIAL CUSTOMERS
Schedule No. MO-1C (Continued)
Monterey County District Tariff Area
GENERAL METERED SERVICE
NON- RESIDENTIAL CUSTOMERS
Schedule No. MO-1O (Continued)
Monterey County District Tariff Area
GENERAL METERED SERVICE
8554-W OTHER CUSTOMERS
Schedule No. MO-TO-1
Monterey County District Tariff Area
8555-W Toro Service Area
GENERAL METERED SERVICE
Schedule No. MO-ARC-1 (Continued)
Monterey County District Tariff Area
8556-W Ambler Park, Ralph Lane, and Chualar Service Area
GENERAL METERED SERVICE
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8559-W TABLE OF CONTENTS
(Page 1)

Please contact Jocelyn Wong at (415)-703-2144 if you have any questions.

Thank you,

/s/ SREEJA MELUVEETIL

Sreeja Meluveetil
Water & Sewer Advisory Branch
Division of Water and Audits

Enclosures

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: California American Water

Date Mailed to Service List: March 29, 2017

District: All Districts

CPUC Utility #: U210W

Protest Deadline (20th Day): April 17, 2017

Advice Letter #: 1154

Review Deadline (30th Day): April 27, 2017

Tier 1 2 3 Compliance

Requested Effective Date: April 27, 2017

Authorization D.15-04-007

Description: 2014 Conservation Balancing Account
Transfer and CEBA recovery

Rate Impact: \$See AL
See AL%

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Barry Sullivan

Utility Contact: Todd Pray

Phone: 916-568-4255

Phone: 916-568-4232

Email: barry.sullivan@amwater.com

Email: todd.pray@amwater.com

DWA Contact: Tariff Unit

Phone: (415) 703-1133

Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

<u>DATE</u>	<u>STAFF</u>	<u>COMMENTS</u>

[] APPROVED

[] WITHDRAWN

[] REJECTED

Signature: _____

Comments: _____

Date: _____



4701 Beloit Drive
Sacramento, CA 95838
www.amwater.com

P (916)-568-4251
F (916) 568-4260

March 29, 2017

ADVICE LETTER NO. 1154

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

California-American Water Company (U210W) hereby submits for review this advice letter, including the following attached tariff sheets applicable to its California Districts:

<u>C.P.U.C. Sheet No.</u>	<u>Title of Sheet</u>	<u>Canceling Sheet No.</u>
XXXX-W	Schedule No. LK-1 (continued) Larkfield District Tariff Area GENERAL METERED SERVICE	8362-W
XXXX-W	Schedule No. SC-1 (continued) Sacramento District Tariff Area GENERAL METERED SERVICE	8355-W
XXXX-W	Schedule No. LA-1 (continued) Los Angeles County District Tariff Area GENERAL METERED SERVICE	8347-W
XXXX-W	Schedule No. LA-3M Los Angeles County District Tariff Area MEASURED IRRIGATION SERVICE	8349-W
XXXX-W	Schedule No. VN-1 (continued) Ventura County District Tariff Area GENERAL METERED SERVICE	8337-W
XXXX-W	Schedule No. VN-9MC (continued) Ventura County District Tariff Area METERED CONSTRUCTION SERVICE	8339-W
XXXX-W	Schedule No. SD-1 (continued) San Diego County District Tariff Area GENERAL METERED SERVICE	8369-W
XXXX-W	Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area GENERAL METERED SERVICE SINGLE FAMILY RESIDENTIAL CUSTOMERS	8445-W

XXXX-W	Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area GENERAL METERED SERVICE MULTI- FAMILY RESIDENTIAL CUSTOMERS	8452-W
XXXX-W	Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area GENERAL METERED SERVICE NON- RESIDENTIAL CUSTOMERS	8411-W
XXXX-W	Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area GENERAL METERED SERVICE OTHER CUSTOMERS	8413-W
XXXX-W	Schedule No. MO-TO-1 Monterey County District Tariff Area Toro Service Area GENERAL METERED SERVICE	8466-W
XXXX-W	Schedule No. MO-ARC-1 (Continued) Monterey County District Tariff Area Ambler Park, Ralph Lane, and Chualar Service Area GENERAL METERED SERVICE	8243-W
XXXX-W	<u>TABLE OF CONTENTS</u> (Page 2)	XXXX-W
XXXX-W	<u>TABLE OF CONTENTS</u> (Page 3)	XXXX-W
XXXX-W	<u>TABLE OF CONTENTS</u> (Page 1)	XXXX-W

Purpose:

This advice letter filing is being made to transfer dollars, explained in the Background section of this letter, into each district's Consolidated Expense Balancing Account ("CEBA") and to recover the balances through a quantity based surcharge.

Background:

The Commission granted California American Water ("Cal-Am") capped, one-way balancing accounts designed to track conservation related expenses and surcharges associated with Cal-Am's internal conservation efforts. This request complies with D. 12-06-016, which approved the Partial Settlement Agreement on Revenue Requirement issues regarding the conservation program budgets for 2012-2014 and D. 10-06-038, D. 09-07-021, D. 08-05-018 and D. 08-03-02 for prior years.

The California Public Utilities Commission (“Commission”) in Decision (D.) 15-04-007 dated April 10 2015, approved as Appendix A, the Amended Partial Settlement Agreement between Cal-Am, City of Pacific Grove, Las Palmas Wastewater Committee, Monterey Peninsula Water Management District, and the Office of Ratepayer Advocates on Revenue Issues in the General Rate Case. In that settlement agreement, Section 21.29.8, Special Request 29.8 CAW Conservation Surcharge (“CAWCS”) stated:

Parties agree that CAW shall continue the account and the related, latest Commission-authorized, volumetric-based surcharge in order to readily track all expenses and surcharges connected to the CAW’s conservation program. CAW shall use the ending balance at December 31, 2014. CAW shall file a Tier 2 Advice Letter after this date to transfer any over/(under) –collection to each district’s CEBA.

Based on the above, Cal-Am submits this filing to transfer the ending 2014 balances in the balancing account for each of its districts.

Request:

Cal- Am requests authorization to transfer the Conservation Balancing Account balances to each district’s CEBA for recovery through a quantity based surcharge/(surcredit) and meter based surcredit for the Ambler service area.

Table 1 below lists the current balances of the CEBA, including authorized interest as of December 31, 2016. Table 2 of the balances reflect the Conservation Balancing Account including authorized interest as of December 31, 2014. Table 3 reflects the combined balance to each service area after the proposed transfer.

Consolidated Expense Balance Account CEBA	
	Balance Incl. Authorized Interest as of December 31, 2016
Service Area	Over/(Under) Collection
San Diego	\$ (143,869.59)
Larkfield	\$ (257,623.94)
Sacramento	\$ (3,709,204.18)
Ventura	\$ (337,066.16)
Los Angeles	\$ (1,486,411.64)
Monterey	\$ (8,889,396.20)
CAW Total	\$ (14,823,571.72)

Table 1

Conservation Balancing Account	
	Balance Incl. Authorized Interest as of December 31, 2014
Service Area	Over/(Under) Collection
San Diego	\$ (49,515.26)
Larkfield	\$ 8,578.35
Sacramento	\$ 115,448.74
Ventura	\$ 67,788.75
Los Angeles	\$ (70,231.36)
Monterey	\$ (191,180.80)
CAW Total	\$ (119,111.58)

Table 2

Combined CEBA and Conservation Balancing Account	
Service Area	Over/(Under) Collection
San Diego	\$ (193,384.85)
Larkfield	\$ (249,045.59)
Sacramento	\$ (3,593,755.44)
Ventura	\$ (269,277.41)
Los Angeles	\$ (1,556,643.00)
Monterey	\$ (9,080,577.00)
CAW Total	\$ (14,942,683.30)

Table 3

The proposed Combined CEBA and Conservation Balancing Account reset the CEBA surcharge currently in effect for each service area as indicated in the below table, including the proposed amortization periods.

The proposed amortization period for each service area is as follows and is consistent with Standard Practice U-27-W:

Service Area	Quantity Surcharge/(Surcredit) Per 100 gallons (CGL:)	Number of Months Applicable from Effective Date
San Diego	\$ 0.0056	12 Months
Larkfield	\$ 0.0437	24 Months
Sacramento	\$ 0.0175	24 Months
Ventura	\$ 0.0051	12 Months
Los Angeles:		
Baldwin Hills	\$ (0.0237)	36 Months
Duarte	\$ (0.0025)	12 Months
San Marino	\$ (0.0232)	12 Months

Monterey:		
Main incl Chualar	\$ (0.0855)	36 Months
Bishop	\$ 0.0845	36 Months
Hidden Hills	\$ 0.0845	36 Months
Ryan Ranch	\$ 0.0845	36 Months
Ralph Lane	\$ 0.0845	36 Months
Toro	\$ 0.0581	36 Months

Service Area	Meter Size	Consolidated Expense Balance Account Surcredit per Bill per Meter Size	Number of Months Applicable from Effective Date
Ambler	5/8-Inch Meter	\$ 2.16	12 Months
Ambler	3/4-Inch Meter	\$ 3.25	12 Months
Ambler	1-Inch Meter	\$ 5.41	12 Months
Ambler	1 1/2-Inch Meter	\$ 10.82	12 Months
Ambler	2-Inch Meter	\$ 17.31	12 Months
Ambler	3-Inch Meter	\$ 32.45	12 Months
Ambler	4-Inch Meter	\$ 54.09	12 Months
Ambler	6-Inch Meter	\$ 108.18	12 Months
Ambler	8-Inch Meter	\$ 173.08	12 Months
Ambler	10-Inch Meter	\$ 248.81	12 Months

Tier Designation:

This advice letter is submitted with a Tier 2 designation.

Effective Date:

California American requests an effective date of April 27, 2017.

Service List:

In accordance with Section 4.3 of General Order 96-B, a copy of this advice letter is being sent to those entities listed in the attached service list. Copies of the detailed workpapers and the documents supporting this Advice Letter have been furnished to the Commission Staff.

RESPONSE OR PROTEST¹

Anyone may submit a response or protest for this advice letter. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL.

¹ G.O. 96-B, General Rule 7.4.1

A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds² are:

1. The utility did not properly serve or give notice of the AL; The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
2. The analysis, calculations, or data in the AL contain material error or omissions;
3. The relief requested in the AL is pending before the Commission in a formal proceeding; or
4. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
5. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.
6. A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

The addresses for submitting a response or protest are:

Email Address: Water.Division@cpuc.ca.gov	Mailing Address: CA Public Utilities Commission Division of Water and Audits 505 Van Ness Avenue San Francisco, CA 94102
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On the same day the response or protest is submitted to DWA, the respondent or protestant shall send a copy of the protest to California American Water at:

Recipients:	E-Mail:	Mailing Address:
Todd J. Pray..... <i>Sr. Manager, Rates</i>	todd.pray@amwater.com	4701 Beloit Drive Sacramento, CA 95838 Fax: (916) 568-4260
Sarah E. Leeper <i>Vice President – Legal, Regulatory</i>	sarah.leeper@amwater.com	555 Montgomery Street, Ste. 816 San Francisco, CA 94111 Fax: (415) 863-0615
ca.rates.....	ca.rates@amwater.com	4701 Beloit Drive Sacramento, CA 95838 Fax: (916) 568-4260

² G.O. 96-B, General Rule 7.4.2

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform DWA, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The action requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

The filing will not cause the withdrawal of service, nor conflict with other schedules or rules.

REPLIES³

The utility shall reply to each protest and may reply to any response. Any reply must be received by DWA within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

CALIFORNIA-AMERICAN WATER COMPANY

/s/ Todd Pray

Todd Pray
Sr. Manager, Rates

³ G.O. 96-B, General Rule 7.4.3

Schedule No. LK-1 (continued)
 Larkfield District Tariff Area
GENERAL METERED SERVICE

SPECIAL CONDITIONS

General Items:

1. Qualifying low-income customers can receive a discount on their bill. Customers must apply with the Company for acceptance into the low-income program. For additional details, please see Tariff Schedule CA-LIRA.

2. Any customer paying for service at a premise where a Residential Fire Sprinkler System (RFSS) is required/requested to be installed by local fire and building codes shall be allowed to have their monthly service charge modified in accordance with the monthly costs for RFSS service charges. Provided, however, that the RFSS rate has been requested by the customer and verified by the Company that the smaller size of meter would be large enough to provide adequate service for the property in absence of the additional demand necessary to supply water to the sprinkler system. The RFSS will not be considered a fire service by the Company, but as an oversized general metered service. As such the rules and conditions of service for general metered service shall

Fees and Surcharges:

1. All bills are subject to the reimbursement fee set forth in Schedule No. UF.

2. A surcharge is included on each bill to collect franchise fees and/or business license fees paid to the County of Sonoma. The amount collected is based on a percentage of the gross revenues of each bill. The percentage is as follows: Larkfield Franchise Fee – 1.00%

3. Per Advice Letter 1072-B, a surcharge of \$0.0120 per 100 gallons will be applied to each bill to fund conservation efforts. The surcharge will remain in effect until otherwise directed by the Commission.

4. Per Advice Letter 1137-A, a surcharge of \$1.21 for the Low-Income Ratepayer Assistance Program (“LIRAP”) Balancing Account will be collected from all non-low income water and wastewater customers.

5. Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA) Surcharge.

a. A surcharge is included in each bill to recover the net under-collection in the Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA). For the period ending December 31, 2016, the net under-collection totals \$1,255,781 including interest. The surcharge is \$0.1151 per 100 gallons and will remain effective for 36 months beginning March 31, 2017

6. Per Advice Letter 1154, the under-collected balance in the Larkfield District Consolidated Expense Balancing Account (CEBA) will be recovered through a quantity based surcharge of \$0.0437 per 100 gallons over 24 months effective June 16, 2017. The total amount will be recovered from all classes of customers. (C)
(I)

(Continued)

(TO BE INSERTED BY UTILITY)		ISSUED BY	(TO BE INSERTED BY C.P.U.C)	
ADVICE LETTER NO.	1154	J.T. LINAM	DATE FILED	03-29-2017
		NAME	EFFECTIVE	06-16-2017
DECISION NO.	D.15-04-007	DIRECTOR - Rates & Regulatory	RESOLUTION	
		TITLE		

Schedule No. SC-1 (continued)
 Sacramento District Tariff Area
GENERAL METERED SERVICE

SPECIAL CONDITIONS:

General Items:

1. Qualifying low-income customers can receive a discount on their bill. Customers must apply with the Company for acceptance into the low-income program. For additional details, please see Tariff Schedule CA-LIRA.

2. Any customer paying for service at a premise where a Residential Fire Sprinkler System (RFSS) is required/requested to be installed by local fire and building codes shall be allowed to have their monthly service charge modified in accordance with the monthly costs for RFSS service charges. Provided, however, that the RFSS rate has been requested by the customer and verified by the Company that the smaller size of meter would be large enough to provide adequate service for the property in absence of the additional demand necessary to supply water to the sprinkler system. The RFSS will not be considered a fire service by the Company, but as an oversized general metered service. As such the rules and conditions of service for general metered service shall apply.

Fees and Surcharges:

3. All bills are subject to the reimbursement fee set forth in Schedule No. UF.

4. Per Advice Letter 1072-B, a surcharge of \$0.0052 per hundred gallons will be applied to each bill to fund conservation efforts. The surcharge will remain in effect until otherwise directed by the Commission.

5. Per Advice Letter 1140-A, a surcharge of \$1.21 for the Low-Income Ratepayer Assistance Program ("LIRAP") Balancing Account will be collected from all non-low income water and wastewater customers.

6. Per Advice Letter 1154, the balance in the Sacramento District Consolidated Expense Balancing Account (CEBA) will be recovered through a quantity based surcharge of \$0.0175 per 100 gallons over 24 months. The effective date for surcharge is June 16, 2017 and will be recovered from all customer classes in all service areas. (C) (R)

7. Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA) Surcharge.
 - a. A surcharge is included in each bill to recover the net under-collection in the Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA). For the period ending December 31, 2016, the net under-collection totals \$16,120,792 including interest. The surcharge is \$0.0503 per 100 gallons and will remain effective for 36 months beginning March 31, 2017.

(TO BE INSERTED BY UTILITY)
 ADVICE LETTER NO. 1154

ISSUED BY
J.T. LINAM
 NAME

(TO BE INSERTED BY C.P.U.C)
 DATE FILED 03-29-2017
 EFFECTIVE 06-16-2017

DECISION NO. _____

DIRECTOR - Rates & Regulatory
 TITLE

RESOLUTION _____

Schedule No. LA-1 (continued)
 Los Angeles County District Tariff Area
GENERAL METERED SERVICE

SPECIAL CONDITIONS

Fees and Surcharges: (Continued)

4. Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA) Surcharges. (Continued)

c. **San Marino:**

i. For the San Marino service area, a surcredit is included on each bill to refund the net over-collection in the WRAM and MCBA of \$316,151, including interest, as of December 31, 2015. The surcredit is \$0.0305 per 100 gallons and will remain effective for 12 months beginning March 31, 2016.

Meter Size	Surcredit
5/8 x 3/4	\$ 0.88
3/4	\$ 1.32
1	\$ 2.20
1 1/2	\$ 4.39
2	\$ 7.02
3	\$ 13.17
4	\$ 21.95
6	\$ 43.91
8	\$ 70.25
10	\$ 100.98

5. Per Advice Letter 1141-A, a surcharge of \$1.21 for the Low-Income Ratepayer Assistance Program ("LIRAP") Balancing Account will be collected from all non-low income water and wastewater customers.

6. Per Advice Letter 1154, the under-collected balance in the Los Angeles County District Consolidated Expense Balancing Account (CEBA) will be recovered through a quantity based surcharge, as shown in the below table effective June 16, 2017. The total amount will be recovered from all classes of customers. (C)

Service Area	Consolidated Expense Account Balance Surcharge per 100 gallon	Number of Months Applicable From Effective Date
Baldwin Hills	\$0.0237	36 (R)
Duarte	\$0.0025	12 (R)
San Marino	\$0.0232	12 (I)

(Continued)

(TO BE INSERTED BY UTILITY)

ADVICE LETTER NO. 1154

ISSUED BY

J. LINAM
 NAME

(TO BE INSERTED BY C.P.U.C)

DATE FILED 03-29-2017

DECISION NO. D.15-04-007

DIRECTOR - Rates & Regulatory
 TITLE

EFFECTIVE 06-16-2017

RESOLUTION

Schedule No. LA-3M
Los Angeles County District Tariff Area
MEASURED IRRIGATION SERVICE

SPECIAL CONDITIONS (continued):

Fees and Surcharges:

1. All bills are subject to the reimbursement fee set forth in Schedule No. UF
2. A surcharge is included on each bill to collect franchise taxes and/or business license fees paid to various municipalities. The amount collected is based on a percentage of the gross revenues of each bill. The percentages are as follows: City of Duarte, 1.966%; and City of Bradbury, 1.959%.
3. Per Advice Letter 1072-B, a surcharge of \$0.0039 per hundred gallons will be applied to each bill to fund conservation efforts. The surcharge will remain in effect until otherwise directed by the Commission.
4. Per Advice Letter 1141-A, a surcharge of \$1.21 for the Low-Income Ratepayer Assistance Program ("LIRAP") Balancing Account will be collected from all non-low income water and wastewater customers.
5. Per Advice Letter 1154, the under-collected balance in the Los Angeles County District Consolidated Expense Balancing Account (CEBA) will be recovered through a quantity based surcharge, as shown in the below table effective June 16, 2017. The total amount will be recovered from all classes of customers.

(C)

Service Area	Consolidated Expense Balancing Account Surcharge per 100 gallons	Number of Months Applicable From Effective Date
Duarte	\$0.0025	12

(R)

(Continued)

(TO BE INSERTED BY UTILITY)
ADVICE LETTER NO. 1154

ISSUED BY
J.T. LINAM
NAME
DIRECTOR - Rates & Regulatory
TITLE

(TO BE INSERTED BY C.P.U.C)
DATE FILED 03-29-2017
EFFECTIVE 06-16-2017
RESOLUTION _____

DECISION NO. D.15-04-007

Schedule No. VN-1 (continued)
Ventura County District Tariff Area
GENERAL METERED SERVICE

SPECIAL CONDITIONS:

General Items:

1. Qualifying low-income customers can receive a discount on their bill. Customers must apply with the Company for acceptance into the low-income program. For additional details, please see Tariff Schedule CA-LIRA.

2. Any customer paying for service at a premise where a Residential Fire Sprinkler System (RFSS) is required/requested to be installed by local fire and building codes shall be allowed to have their monthly service charge modified in accordance with the monthly costs for RFSS service charges. Provided, however, that the RFSS rate has been requested by the customer and verified by the Company that the smaller size of meter would be large enough to provide adequate service for the property in absence of the additional demand necessary to supply water to the sprinkler system. The RFSS will not be considered a fire service by the Company, but as an oversized general metered service. As such the rules and conditions of service for general metered service shall apply.

Fees and Surcharges:

1. All bills are subject to the reimbursement fee set forth in Schedule No. UF.

2. A surcharge is included on each bill to collect franchise taxes and/or business license fees paid to various municipalities. The amount collected is 2.0% based on gross revenues before taxes and PUC fees for the County of Ventura and the City of Thousand Oaks.

3. Per Advice Letter 1072-B, a surcharge of \$0.0062 per 100 gallons will be applied to each bill to fund conservation efforts. The surcharge will remain in effect until otherwise directed by the Commission.

4. Per Advice Letter 1139-A, a surcharge of \$1.21 for the Low Income Ratepayer Assistance Program ("LIRAP") Balancing Account will be collected from all non-low income water and wastewater customers.

5. Per Advice Letter 1154, the under-collected balance in the Ventura County District Consolidated Expense Balancing Account (CEBA) will be recovered through a quantity based surcharge of \$0.0051 per 100 gallons over 12 months effective June 16, 2017. The total amount will be recovered from all classes of customers. (C)
(R)

6. Per Advice Letter 1148-A, a surcharge is applied to each bill to offset the increase in purchased water cost imposed by the Calleguas Municipal Water District. This increase results in a needed revenue increase of \$1,284,007 or 3.24%. The surcharge of \$0.0546 per 100 gallons is added to the quantity rate effective January 26, 2017.

7. Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA) Surcharge.

A surcharge is included in each bill to recover the net under-collection in the Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA). For the period ending December 31, 2016, the net under-collection totals \$6,849,247 including interest. The surcharge is \$0.0678 per 100 gallons and will remain effective for 23 months beginning March 31, 2017.

(Continued)

(TO BE INSERTED BY UTILITY)

ADVICE LETTER NO. 1154

ISSUED BY

J.T. LINAM

(TO BE INSERTED BY C.P.U.C)

DATE FILED 03-29-2017

NAME

EFFECTIVE 06-16-2017

DECISION NO. _____

DIRECTOR - Rates & Regulatory

RESOLUTION _____

TITLE

Schedule No. VN-9MC (continued)
Ventura County District Tariff Area
METERED CONSTRUCTION SERVICE

SPECIAL CONDITIONS:

General Items:

1. Construction water service under this schedule will be furnished only when surplus water is available over the requirements for domestic service and under conditions which will not adversely affect domestic service. The utility will be the sole judge as to the availability of such surplus water.
2. Applicants for metered construction service will be required to apply for the service at least 48 hours in advance of the time delivery of water is requested and to pay the costs and charges as provided in Rule 13, Temporary Service.

Fees and Surcharges:

3. All bills are subject to the reimbursement fee set forth in Schedule No. UF.
4. A surcharge is included on each bill to collect franchise taxes and/or business license fees paid to various municipalities. The amount collected is 2.0% based on gross revenues before taxes and PUC fees for the County of Ventura and the City of Thousand Oaks.
5. Per Advice Letter 1072-B, a surcharge of \$0.0062 per hundred gallons will be applied to each bill to fund conservation efforts. The surcharge will remain in effect until otherwise directed by the Commission.
6. Per Advice Letter 1139-A, a surcharge of \$1.21 for the Low-Income Ratepayer Assistance Program ("LIRAP") Balancing Account will be collected from all non-low income water and wastewater customers.
7. Per Advice Letter 1154, the under-collected balance in the Ventura County District Consolidated Expense Balancing Account (CEBA) will be recovered through a quantity based surcharge of \$0.0051 per hundred gallons over 12 months effective June 16, 2017. The total amount will be recovered from all classes of customers. (C)
(R)
8. Per Advice Letter 1148-A, a surcharge is applied to each bill to offset the increase in purchased water cost imposed by the Calleguas Municipal Water District. This increase results in a needed revenue increase of \$1,284,007 or 3.24%. The surcharge of \$0.0546 per 100 gallons is added to the quantity rate effective January 26, 2017.

Schedule No. MO-1-SF (Continued)
 Monterey County District Tariff Area
GENERAL METERED SERVICE
SINGLE FAMILY RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (continued)

Fees & Surcharges:

10. Per Advice Letter 1154, the balance in the Monterey County District Consolidated Expenses Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge is June 16, 2017 (for Monterey Main only) and will be recovered from all customer classes excluding Chualar service area. Similarly, the effective date for Bishop, Hidden Hills, Ryan Ranch, and Ralph Lane's surcharges is June 16, 2017 and will be recovered from all customer classes. (C)

Service Area	Consolidated Expense Balance Account Surcharge per 100 gallon	Number of Months Applicable From Effective Date
Monterey Main	\$0.0855	36
Bishop	\$0.0845	36
Hidden Hills	\$0.0845	36
Ryan Ranch	\$0.0845	36

(R)
(R)
(R)
(R)

11. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates. Rates reflected on first tariff sheet of Schedule No. MO-1-SF.

12. Per Advice Letter 1011-A, a surcharge is to be included as a part of the cost of water authorized by D.13-04-015 for each new service connection in Sand City authorized by D.11-03-048 to reflect the additional incremental cost of the Sand City Desalination Plant over the current average cost of production. The surcharge will be \$0.4434 per hundred gallons and will be effective July 11, 2013, and will terminate in accordance with lifting of the Moratorium authorized by D.11-03-048.

13. Per Advice Letter 1072-B, a surcharge is included on the 4th and 5th tiers for each bill in the Monterey Main system to recover the forecasted costs of the Sand City Desalination Plant. For additional information, please refer to the preliminary statement. Rates reflected on first tariff sheet of Schedule No. MO-1-SF.

(Continued)

Schedule No. MO-1-MF (Continued)
 Monterey County District Tariff Area
GENERAL METERED SERVICE
MULTI-FAMILY RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (continued)

Fees & Surcharges:

10. Per Advice Letter 1154, the balance in the Monterey County District Consolidated Expenses Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge is June 16, 2017 (for Monterey Main only) and will be recovered from all customer classes excluding Chualar service area. Similarly, the effective date for Bishop, Hidden Hills, Ryan Ranch, and Ralph Lane's surcharges is June 16, 2017 and will be recovered from all customer classes. (C)

Service Area	Consolidated Expense Balance Account Surcharge per 100 gallon	Number of Months Applicable From Effective Date
Monterey Main	\$0.0855	36
Bishop	\$0.0845	36
Hidden Hills	\$0.0845	36
Ryan Ranch	\$0.0845	36

(R)
(R)
(R)
(R)

11. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates. Rates reflected on first tariff sheet of Schedule No. MO-1-MF.

12. Per Advice Letter 1011-A, a surcharge is to be included as a part of the cost of water authorized by D.13-04-015 for each new service connection in Sand City authorized by D.11-03-048 to reflect the additional incremental cost of the Sand City Desalination Plant over the current average cost of production. The surcharge will be \$0.4434 per hundred gallons and will be effective July 11, 2013, and will terminate in accordance with lifting of the Moratorium authorized by D.11-03-048.

13. Per Advice Letter 1072-B, a surcharge is included on the 4th and 5th tiers for each bill in the Monterey Main system to recover the forecasted costs of the Sand City Desalination Plant. For additional information, please refer to the preliminary statement. Rates reflected on first tariff sheet of Schedule No. MO-1-MF.

(Continued)

Schedule No. MO-1C (Continued)
 Monterey County District Tariff Area
GENERAL METERED SERVICE
NON-RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (Continued):

Fees and Surcharges: (continued):

10. Per Advice Letter 1154, the balance in the Monterey County District Consolidated Expenses Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge is June 16, 2017 (for Monterey Main only) and will be recovered from all customer classes excluding Chualar service area. Similarly, the effective date for Bishop, Hidden Hills, Ryan Ranch, and Ralph Lane's surcharges is June 16, 2017 and will be recovered from all customer classes. (C)

Service Area	Consolidated Expense Balance Account Surcharge per 100	Number of Months Applicable From Effective Date
Monterey Main	\$0.0855	36
Bishop	\$0.0845	36
Hidden Hills	\$0.0845	36
Ryan Ranch	\$0.0845	36

(R)
(R)
(R)
(R)

11. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates

<u>Monterey Main, Ryan Ranch, Bishop</u>	
	<u>Surcharge Per 100 gal</u>
Division 1	\$0.2298
Division 2	\$0.2586
Division 3	\$0.2872
Division 4	\$0.5745

(Continued)

(TO BE INSERTED BY UTILITY)

ISSUED BY

(TO BE INSERTED BY C.P.U.C)

ADVICE LETTER NO. 1154

J.T. LINAM

DATE FILED 03-29-2017

NAME

EFFECTIVE 06-16-2017

DECISION NO. D.16-12-003

DIRECTOR - Rates & Regulatory

RESOLUTION _____

TITLE

Schedule No. MO-10 (Continued)
 Monterey County District Tariff Area
GENERAL METERED SERVICE
OTHER CUSTOMERS

SPECIAL CONDITIONS (continued)

Fees & Surcharges

10. Per Advice Letter 1154, the under-collected balance in the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity based surcharge, as shown in the below table, over 36 months. The effective date for the surcharge is June 16, 2017 and will be recovered from all customer classes in all service areas excluding Chualar service area. (C)

Service Area	Consolidated Expense Balance Account Surcharge	Number of Months Applicable From
Monterey Main	\$0.0855	36
Bishop	\$0.0845	36
Hidden Hills	\$0.0845	36
Ryan Ranch	\$0.0845	36

(R)
 (R)
 (R)
 (R)

(Continued)

(TO BE INSERTED BY UTILITY)

ADVICE LETTER NO. 1154

ISSUED BY

J.T. LINAM

(TO BE INSERTED BY C.P.U.C)

DATE FILED 03-29-2017

NAME

EFFECTIVE 06-16-2017

DECISION NO. D.15-06-012

DIRECTOR - Rates & Regulatory

RESOLUTION

TITLE

Schedule No. MO-ARC-1 (Continued)
 Monterey County District Tariff Area
 Ambler Park, Ralph Lane, and Chualar Service Area
GENERAL METERED SERVICE

SPECIAL CONDITIONS (continued):

5. Per Advice Letter 1154, amounts related to the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. (C)
 The effective date for the surcharge/surcredit is June 16, 2017 and will be recovered or refunded from all customer classes in all service areas excluding the Chualar service area.

Service Area	Consolidated Expense Balance Account Surcharge per 100 gallon	Number of Months Applicable From Effective Date
Ralph Lane	\$0.0845	36

(R)

Ambler Park Service Area	Consolidated Expense Balance Account Surcredit per Bill	Number of Months Applicable From Effective Date
5/8-Inch Meter	\$2.16	12
3/4-Inch Meter	\$3.25	12
1-Inch Meter	\$5.41	12
1 1/2-Inch Meter	\$10.82	12
2-Inch Meter	\$17.31	12
3-Inch Meter	\$32.45	12
4-Inch Meter	\$54.09	12
6-Inch Meter	\$108.18	12
8-Inch Meter	\$173.08	12
10-Inch Meter	\$248.81	12

(C)

(Continued)

3 INSERTED BY UTILITY)
 ADVICE LETTER NO. 1154

ISSUED BY
J. T. LINAM

(TO BE INSERTED BY C.P.U.C)
 DATE FILED 03-29-2017

DECISION NO. D.15-04-007

NAME
DIRECTOR - Rates & Regulatory

EFFECTIVE 06-16-2017
 RESOLUTION _____

TITLE

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<u>SUBJECT MATTER OF SHEET</u>		<u>C.P.U.C. SHEET NO.</u>	
<u>SERVICE AREA MAP (Continued):</u>			
Sacramento		8511-W, 6592-W, 6593-W, 6594-W, 6595-W, 6596-W, 7500-W, 6598-W, 6599-W, 6600-W	
Sacramento- Dunnigan		8163-W	
Sacramento- Geyserville		8321-W	
Sacramento - Meadowbrook		8512-W	
San Diego County		6601-W, 6602-W	
Ventura County		6603-W, 6604-W	
<u>RATE SCHEDULES:</u>			
All Districts -- Low Income Ratepayer Assistance Program			
CA-LIRA	California American Water Low Income Ratepayer Assistance Program	8363-W, 8501-W, 8488-W, 8467-W, 8350-W, 8370-W, 8541-W, 7724-W, 7725-W, 7726-W	
CA-4	California American Water Private Fire Protection Service	8328-W, 8509-W, 7739-W, 7740-W, 7741-W, 8001-W, 8020-W, 8021-W, 7628-W, 7625-W, 7636-W, 7640-W, 7643-W, 7632-W, 7634-W, 8197-W, 8206-W	
CA-4H	Private Fire Hydrant Service	8372-W, 7743-W, 7744-W, 8186-W, 8002-W, 8022-W, 7626-W, 7641-W	
Larkfield District			
LK-1	General Metered Service	8360-W, 8361-W, 8544-W, 7995-W, 8018-W, 7633-W	(C)
LK-F	Facilities Fees	7651-W	
Los Angeles County District			
LA-1	General Metered Service	8344-W, 8345-W, 8346-W, 8311-W, 8546-W, 8250-W, 8016-W, 7630-W	(C)
LA-3M	Measured Irrigation Service	8348-W, 7712, 8547-W, 8251-W, 8017-W, 7631-W	(C)
Monterey County District (Monterey Main, Hidden Hills, Ryan Ranch, & Bishop Service Areas)			
MO-1-SF	General Metered Service Single Family Residential Customers	8481-W, 8440-W, 8441-W, 8471-W, 8472-W, 8444-W, 8399-W, 8551-W, 8023-W	(C)
MO-1-MF	General Metered Service Multi-Residential Customers	8486-W, 8447-W, 8448-W, 8473-W, 8474-W, 8451-W, 8552-W	(C)
MO-1C	General Metered Service Non-Residential Customers	8482-W, 7673-W, 7674-W, 7675-W, 7676-W, 8454-W, 8475-W, 8476-W, 8227-W, 8401-W, 8410-W, 8553-W, 7683-W	(C)
MO-1O	General Metered Service Other Customers	8483-W, 8484-W, 7686-W, 7687-W, 8477-W, 8478-W, 8457-W, 8403-W, 8554-W, 7692-W	(C)

(Continued)

(TO BE INSERTED BY UTILITY)

ADVICE LETTER NO. 1154

ISSUED BY

J. T. LINAM

NAME

(TO BE INSERTED BY C.P.U.C.)

DATE FILED 03-29-2017

EFFECTIVE 06-16-2017

DECISION NO. _____

DIRECTOR – Rates & Regulatory

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RESOLUTION _____

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<u>SUBJECT MATTER OF SHEET</u>	<u>C.P.U.C. SHEET NO.</u>
<u>RATE SCHEDULES (Continued):</u>	
<i>(Ambler Park, Ralph Lane & Chualar Service Areas)</i>	
MO-ARC-1 General Metered Service	8485-W, 8426-W, 8427-W, 8519-W, 8027-W, 7642-W, 8556-W (C)
<i>(Toro)</i>	
MO-TO-1 General Metered Service	8465-W, 8555-W, 8019-W, 7644-W (C)
<i>(Garrapata)</i>	
MO-GA-2 General Flat Rate Service	7693-W, 8170-W
Sacramento District	
SC-1 General Metered Service	8353-W, 8354-W, 8545-W, 8028-W, 7635-W (C)
SC-DU-1 General Metered Service	8160-W
SC-DU-1F Flat Rate Service	8161-W
SC-GY-1 General Metered Service	8316-W
SC-GY-1F Flat Rate Service	8317-W
SC-MB-1 General Metered Service	8508-W, 8522-W
San Diego County District	
SD-1 General Metered Service	8367-W, 8368-W, 8550-W, 8531-W, 8013-W, 7624-W (C)
Ventura County District	
VN-1 General Metered Service	8335-W, 8336-W, 8548-W, 8014-W, 7627-W (C)
VN-9MC Metered Construction Water	8338-W, 8549-W, 8015-W, 7629-W (C)

(Continued)

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ADVICE LETTER NO. 1154

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DIRECTOR – Rates & Regulatory
TITLE

EFFECTIVE 06-16-2017
RESOLUTION _____

TABLE OF CONTENTS

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The following listed tariff sheets contain all effective rates and rules affecting the charges and services of the Utility, together with other pertinent information:

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TITLE PAGE	8507-W
TABLE OF CONTENTS	8559-W, 8557-W, 8558-W, 8396-W, 8499-W, 8068-W, 8069-W, 8070-W, 8071-W (C)
PRELIMINARY STATEMENTS	7828-W, 8517-W, 7748-W, 7749-W, 7750-W, 7751-W, 7752-W, 7753-W, 7754-W, 7755-W, 7756-W, 7757-W, 8079-W, 7759-W, 7830-W, 7831-W, 7832-W, 7833-W, 7834-W, 7835-W, 7836-W, 7837-W, 7838-W, 7769-W, 7770-W, 7771-W, 7772-W, 7773-W, 7774-W, 7775-W, 7776-W, 7777-W, 7778-W, 7779-W, 7780-W, 7781-W, 7782-W, 7783-W, 7784-W, 7785-W, 7786-W, 7787-W, 7788-W, 7789-W, 7790-W, 7791-W, 7792-W, 7793-W, 7794-W, 7839-W, 7796-W, 7797-W, 7798-W, 7799-W, 7800-W, 7801-W, 7802-W, 7803-W, 7804-W, 8510-W, 8081-W, 8082-W, 8178-W, 8302-W, 8459-W, 8460-W, 8516-W
<u>SERVICE AREA MAP:</u> California-American Water Company	5470-W
Larkfield	6569-W
Los Angeles County	6570-W
Baldwin Hills	6571-W, 6572-W,
Duarte	6578-W
San Marino	6573-W, 6574-W, 6575-W, 6576-W, 8211-W
Monterey County	7053-W, 6580-W, 6581-W, 6582-W, 6583-W, 6584-W, 6585-W, 6586-W, 6587-W, 6588-W, 6589-W, 6590-W, 944 -W, 945 -W, 947 -W, 948 -W, 949 -W, 950 -W, 951 -W, 952 -W, 953 -W, 954 -W, 955 -W, 957 -W, 958 -W, 959 -W, 960 -W, 961 -W, 962-W, 963 -W, 964 -W, 966 -W, 967 -W, 968 -W, 969 -W, 971 -W, 972 -W, 973 -W, 974 -W, 975 -W, 976 -W, 977 -W, 978 -W, 979 -W, 980 -W, 981 -W, 982 -W, 983 -W, 984 -W, 7054-W

(Continued)

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ADVICE LETTER NO. 1154

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(TO BE INSERTED BY C.P.U.C.)
DATE FILED 03-29-2017

DECISION NO.

DIRECTOR – Rates & Regulatory
TITLE

EFFECTIVE 06-16-2017
RESOLUTION

ALL DISTRICTS SERVICE LIST
CALIFORNIA-AMERICAN WATER COMPANY
ADVICE LETTER 1154

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ALL DISTRICTS SERVICE LIST
CALIFORNIA-AMERICAN WATER COMPANY
ADVICE LETTER 1154

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ALL DISTRICTS SERVICE LIST
CALIFORNIA-AMERICAN WATER COMPANY
ADVICE LETTER 1154

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ALL DISTRICTS SERVICE LIST
CALIFORNIA-AMERICAN WATER COMPANY
ADVICE LETTER 1154

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