

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



July 29, 2021

Vera Kostikova
Financial Analyst – Rates & Regulatory
California-American Water Company
4701 Beloit Drive
Sacramento, CA 95838

Dear Ms. Kostikova,

The Commission has approved California-American Water Company's Advice Letter No. 1336, filed on May 28, 2021, regarding Fiscal Year 2021-2022 PWM Increase for the Monterey County district.

Enclosed are copies of the following revised tariff sheets, effective July 1, 2021, for the utility's files:

P.U.C. Sheet No.	Title of Sheet
10005-W	Schedule No. MO-1-SF, GENERAL METERED SERVICE in the Monterey Service Area Tariff Area SINGLE FAMILY RESIDENTIAL CUSTOMERS, Sheet 8
10006-W	Schedule No. MO-1-MF, GENERAL METERED SERVICE in the Monterey Service Area Tariff Area MULTI-FAMILY RESIDENTIAL CUSTOMERS, Sheet 8
10007-W	Schedule No. MO-1C, GENERAL METERED SERVICE in the Monterey Service Area Tariff Area NON-RESIDENTIAL CUSTOMERS, Sheet 9
10008-W	Schedule No. MO-1O, GENERAL METERED SERVICE in the Monterey Service Area Tariff Area OTHER CUSTOMERS, Sheet 7
10009-W	TABLE OF CONTENTS, Sheet 3
10010-W	TABLE OF CONTENTS, Sheet 1

Please contact Bradley Leong at BL4@cpuc.ca.gov or 415-703-2307, if you have any questions.

Thank you,

/s/ROBIN BRYANT

Robin Bryant
Water Division

Enclosures

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: California American Water

Date Mailed to Service List: May 28, 2021

District: Monterey County

CPUC Utility #: U210W

Protest Deadline (20th Day): June 17, 2021

Advice Letter #: 1336

Review Deadline (30th Day): June 27, 2021

Tier 1 2 3 Compliance

Requested Effective Date: July 1, 2021

Authorization General Order 96-B

Rate Impact: \$See AL

Description: Fiscal Year 2021-2022 PWM Increase

See AL%

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Vera Kostikova

Utility Contact: Jonathan Morse

Phone: 916-568-4246

Phone: 916-568-4237

Email: Vera.kostikova@amwater.com

Email: Jonathan.morse@amwater.com

DWA Contact: Tariff Unit

Phone: (415) 703-1133

Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

<u>DATE</u>	<u>STAFF</u>	<u>COMMENTS</u>
_____	_____	_____
_____	_____	_____

APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

Date: _____

Cal P.U.C. Sheet No.	Title of Sheet	Cancelling Cal P.U.C. Sheet No.
10005-W	Schedule No. MO-1-SF GENERAL METERED SERVICE in the Monterey Service Area Tariff Area SINGLE FAMILY RESIDENTIAL CUSTOMERS Sheet 8	9820-W
10006-W	Schedule No. MO-1-MF GENERAL METERED SERVICE in the Monterey Service Area Tariff Area MULTI-FAMILY RESIDENTIAL CUSTOMERS Sheet 8	9821-W
10007-W	Schedule No. MO-1C GENERAL METERED SERVICE in the Monterey Service Area Tariff Area NON-RESIDENTIAL CUSTOMERS Sheet 9	9822-W
10008-W	Schedule No. MO-1O GENERAL METERED SERVICE in the Monterey Service Area Tariff Area OTHER CUSTOMERS Sheet 7	9823-W
10009-W	TABLE OF CONTENTS Sheet 3	10003-W
10010-W	TABLE OF CONTENTS Sheet 1	10004-W



4701 Beloit Drive
Sacramento, CA 95838
www.amwater.com

P (916)-568-4251
F (916) 568-4260

May 28, 2021

ADVICE LETTER NO. 1336

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

California-American Water Company (California American Water) (U210W) hereby submits for filing the following tariff sheets applicable to its Monterey Service Area, which are attached hereto:

<u>C.P.U.C. Sheet No.</u>	<u>Title of Sheet</u>	<u>Canceling Sheet No.</u>
XXXX-W	Schedule No. MO-1-C – Sheet 9 GENERAL METERED SERVICE in Monterey Service Area Tariff Area NON-RESIDENTIAL CUSTOMERS	9822-W
XXXX-W	Schedule No. MO-1-MF - Sheet 8 GENERAL METERED SERVICE in Monterey Service Area Tariff Area MULTI-FAMILY RESIDENTIAL CUSTOMERS	XXXX-W
XXXX-W	Schedule No. MO-1-O – Sheet 7 GENERAL METERED SERVICE in Monterey Service Area Tariff Area OTHER CUSTOMERS	9823-W
XXXX-W	Schedule No. MO-1-SF - Sheet 8 GENERAL METERED SERVICE in the Monterey Service Area Tariff SINGLE FAMILY RESIDENTIAL CUSTOMERS	XXXX-W

Purpose:

California American Water requests authority pursuant to Decision (D.) 16-09-021, General Order (GO) 96-B, Water Industry Rules, Section 7.3.1, and section 454 of the Public Utilities Code to offset purchased water expenses it incurs from the Monterey Peninsula Water Management District (MPWMD) related to the Pure Water Monterey project.

In accordance with Section 4.3 of General Order No. 96-B, a copy of this advice letter is being sent to those entities listed in Exhibit 1.

Background:

On September 22, 2016, California American Water entered into a Revised Water Purchase Agreement (RWPA) with MPWMD and Monterey One Water (M1W) (collectively “the public agencies”) per D.16-09-021. The currently effective purchased water surcharge of \$0.2011 per 100 gallons for the Pure Water Monterey project was approved through Advice Letter 1331 filed September 21, 2020.

The Commission approved RWPA provides for the following process for offset rate changes:¹

At least six (6) months prior to the Performance Start Date, at least one time between May 1 and June 1 of every year thereafter, and at any time throughout the term of this Agreement the District deems necessary, the District shall provide the Company with written notice of the Company Water Rate, supported by detailed information relating to the Fixed Project Costs and the estimated Operation and Maintenance Expenses to be incurred in the upcoming Fiscal Year that were used to determine the Company Water Rate. Within sixty (60) days following receipt of the written notice containing the Company Water Rate, the Company shall file a Tier 1 advice letter for rate recovery with the CPUC to update its rates and tariffs, and in doing so establish a surcharge rate to reflect the Company Water Rate.

All changes to the Company Water Rate resulting from annual increases or decreases to the Fixed Project Costs or Project Operation and Maintenance Expenses, as reflected in the Company Water Rate, shall be requested for rate recovery through a Tier 1 advice letter in accordance with Section 3.2 of Water Industry Rules in General Order 96-B, as amended from time to time, for processing expense offset rate changes. The rate change will be applied to the surcharge to ensure that the Company’s customer rates remain aligned with the Company Water Rate under the Agreement.

On May 13, 2021, California American Water received notice from the public agencies that the Company Water Rate for FY 2021-22 would increase to \$2,808 per acre-foot from prior rate of \$2,442 per acre-foot (AF), an approximate 15% increase to the unit rate, based on a company allotment of 4,000 AF. This increase in rates charged by M1W and MPWMD results in a \$5,615,400 annual increase in purchased water expenses to California American Water’s Monterey Main Service Area, plus a corresponding \$28,868 increase in uncollectibles, for a total expense increase of \$5,644,269. This increase is directly related to water consumption and thus should be applied to the quantity rate.

The resulting increase provides a surcharge of \$3.0086 per hundred cubic feet (ccf) or \$0.4022 per hundred gallons (cgl).

The offset requested represents an annual increase of \$5,644,269 or 7.47% over the latest revenue requirement approved by the Commission in Advice Letter 1311.

Request:

California American Water requests authorization to adjust the existing purchased water surcharge totaling \$1.5041 to \$3.0086 per ccf (\$0.4022 per 100 gallons) for Monterey Main Service Area customers.

¹ RWPA, p, 13.

Tier Designation:

This advice letter is submitted with a Tier 1 designation.

Effective Date:

California American Water requests an effective date of July 1, 2021.

Service List:

Pursuant to Section 4.3 of General Order No. 96-B, a copy of this advice letter is being provided to those entities listed in the attached "SERVICE LIST PURSUANT TO SECTION 4.3 OF G.O. NO. 96-B." Per guidance from the California Public Utilities Commission's Water Division, during the COVID-19 pandemic, advice letters will only be delivered electronically to the service list. Hardcopy advice letters will be mailed as soon as administrative staff are able to return to California American Water offices. Copies of the detailed workpapers and the documents supporting this advice letter have been furnished to the Commission Staff.

Notice:

Notice is not required prior to the effective date per General Order 96-B, Water Industry Rule 7.3.1(7). California American Water will provide notice of the increase with implementation of the surcharge through bill message.

Protests and Responses:

Anyone may respond to or protest this advice letter.

A response supports the filing and may contain information that proves useful to the Commission in evaluation the advice letter.

A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material errors or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
water_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy to California American Water, addressed to:

Email Address:

vera.kostikova@amwater.com

sarah.leeper@amwater.com

ca.rates@amwater.com

Mailing Address:

4701 Beloit Drive
Sacramento, CA 95838

555 Montgomery Street, Suite 816
San Francisco, CA 94111

4701 Beloit Drive
Sacramento, CA 95838

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform DWA, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

If you have not received a reply to your protest within 10 business days, please contact Vera Kostikova at (916) 568-4255.

CALIFORNIA-AMERICAN WATER COMPANY

/s/ Vera Kostikova

Vera Kostikova
Financial Analyst – Rates & Regulatory

Schedule No. MO-1-SF

GENERAL METERED SERVICE in the Monterey Service Area Tariff Area
SINGLE FAMILY RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (Continued):

Fees and Surcharges:

15. Per D.18-12-021 a meter-based bill credit for the 2018 Excess Plant Related Accumulated Deferred Income Tax will be refunded to customers over the 12-month periods beginning January 21, 2020. (P)

Meter Size	Refunds by Meter Equivalents
5/8-inch meter	\$0.30
3/4-inch meter	\$0.45
1-inch meter	\$0.75
1-1/2-inch meter	\$1.51
2-inch meter	\$2.41
3-inch meter	\$4.52
4-inch meter	\$7.53
6-inch meter	\$15.05
8-inch meter	\$24.08
10-inch meter	\$34.62

16. Per Advice Letter 1336, a surcharge is applied to each bill to offset increases in purchased water costs imposed by Monterey Peninsula Water Management District (MPWMD). The offset results in a needed increase of \$5,644,269 or 7.47%. The surcharge of \$0.4022 per cgl is added to the quantity charge beginning July 1, 2021. (C)
 (C)
 (C)

17. Per D. 18-12-021 a meter-based bill credit for the 2019 Excess Plant Related Accumulated Deferred Income Tax will be refunded to customers over 12-months beginning November 1, 2020. (P)

Meter Size	Refunds by Meter Equivalents
5/8 x 3/4	\$0.21
3/4	\$0.32
1	\$0.53
1-1/2	\$1.07
2	\$1.70
3	\$3.20
4	\$5.33
6	\$10.66
8	\$17.05
10	\$24.51

(Continued)

(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C.)
Advice 1336	J. T. LINAM	Date Filed 05/28/2021
Decision	DIRECTOR - Rates & Regulatory	Effective 07/01/2021
		Resolution

Schedule No. MO-1-MF
GENERAL METERED SERVICE in the Monterey Service Area Tariff Area
MULTI-FAMILY RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (continued):
Fees and Surcharges:

15. Per D.18-12-021 a meter-based bill credit for the 2018 Excess Plant Related Accumulated Deferred Income Tax will be refunded to customers over the 12-month periods beginning January 21, 2020. (P)

Meter Size	Refunds by Meter Equivalents
5/8-inch meter	\$0.30
3/4-inch meter	\$0.45
1-inch meter	\$0.75
1-1/2-inch meter	\$1.51
2-inch meter	\$2.41
3-inch meter	\$4.52
4-inch meter	\$7.53
6-inch meter	\$15.05
8-inch meter	\$24.08
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(C)

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Meter Size	Refunds by Meter Equivalents
5/8x3/4-inch meter	\$0.21
3/4-inch meter	\$0.32
1-inch meter	\$0.53
1-1/2-inch meter	\$1.07
2-inch meter	\$1.70
3-inch meter	\$3.20
4-inch meter	\$5.33
6-inch meter	\$10.66
8-inch meter	\$17.05
10-inch meter	\$24.51

(Continued)

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Advice 1336	J. T. LINAM	Date Filed <u>05/28/2021</u>
Decision	DIRECTOR - Rates & Regulatory	Effective <u>07/01/2021</u>
		Resolution _____

Schedule No. MO-1C
GENERAL METERED SERVICE in the Monterey Service Area Tariff Area
NON-RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (Continued):

Fees and Surcharges:

11. Per Advice Letter 1291-A, the net under-collected balance of the 2019 residential WRAM/MCBA is \$982,007, including interest. D. 18-12-021 raises the cap on WRAM/MCBA surcharges to 15% of the authorized revenue requirement. Rates will be established through a separate Tier 1 filing to update the tariff language and surcharge based upon the then current authorized amortization.
12. Per D. 18-12-021 a meter-based bill credit for the 2018 Excess Plant Related Accumulated Deferred Income Tax will be refunded to customers over the 12-month periods beginning January 21, 2020.

Meter Size	Refunds by Meter Equivalents
5/8-inch meter	\$0.30
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14. Per D. 18-12-021 a meter-based bill credit for the 2019 Excess Plant Related Accumulated Deferred Income Tax will be refunded to customers over the 12-months periods beginning November 1, 2020.

Meter Size	Refunds by Meter Equivalents
5/8x3/4inch meter	\$0.21
3/4-inch meter	\$0.32
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(Continued)

(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C.)
Advice 1336	J. T. LINAM	Date Filed 05/28/2021
Decision	DIRECTOR - Rates & Regulatory	Effective 07/01/2021
		Resolution

Schedule No. MO-10 Sheet 7
GENERAL METERED SERVICE in the Monterey Service Area Tariff Area
OTHER CUSTOMERS

SPECIAL CONDITIONS (Continued)

Fees and Surcharges:

11. Per Advice Letter 1291-A, the net under-collected balance of the 2019 residential WRAM/MCBA is \$982,007, including interest. D. 18-12-021 raises the cap on WRAM/MCBA surcharges to 15% of the authorized revenue requirement. Rates will be established through a separate Tier 1 filing to update the tariff language and surcharge based upon the then current authorized amortization.
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(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C.)
Advice 1336	J. T. LINAM	Date Filed <u>05/28/2021</u>
Decision	DIRECTOR - Rates & Regulatory	Effective <u>07/01/2021</u>
		Resolution _____

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Sheet 3

SUBJECT MATTER OF SHEET

C.P.U.C. SHEET NO.

RATE SCHEDULES (Continued):

Monterey County District

(Monterey Main, Hidden Hills, Ryan Ranch, & Bishop Service Areas)

MO-1-SF	General Metered Service	9895-W, 9896-W, 9972-W, 9770-W, 9973-W, 9933-W,	
	Single Family Residential Customers	9773-W, 10005-W, 9612-W, 9850-W, 9922-W	(C)
MO-1-MF	General Metered Service	9897-W, 9898-W, 9974-W, 9778-W, 9975-W, 9934-W,	
	Multi-Residential Customers	9781-W, 10006-W, 9613-W, 9851-W, 9923-W	(C)
MO-1C	General Metered Service	9899-W, 9784-W, 9785-W, 9786-W, 9787-W, 9788-W,	
	Non-Residential Customers	9976-W, 9935-W, 10007-W, 9614-W, 9852-W, 9924-W	(C)
MO-1O	General Metered Service	9900-W, 9901-W, 9794-W, 9795-W, 9977-W, 9936-W,	
	Other Customers	10008-W, 9615-W, 9853-W, 9925-W	(C)

Central Satellite

CEN-1	General Metered Service	9902-W, 9903-W, 9978-W, 9937-W, 9824-W, 9804-W	
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Northern District

ND-1	General Metered Service	9891-W, 9892-W, 9893-W, 9894-W, 9979-W, 9442-W,	
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San Diego County District

SD-1	General Metered Service	9904-W, 9905-W, 9980-W, 9622-W, 9943-W	
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Ventura County District

VN-1	General Metered Service	9906-W, 9907-W, 10002-W, 9220-W, 9944-W	
VN-9MC	Metered Construction Service	9908-W, 10001-W, 9523-W, 9837-W	

(Continued)

(TO BE INSERTED BY UTILITY)		ISSUED BY	(TO BE INSERTED BY C.P.U.C.)	
Advice	1336	J. T. LINAM	Date Filed	<u>05/28/2021</u>
Decision		DIRECTOR - Rates & Regulatory	Effective	<u>07/01/2021</u>
			Resolution	_____

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(TO BE INSERTED BY UTILITY)		ISSUED BY	(TO BE INSERTED BY C.P.U.C.)	
Advice	1336	J. T. LINAM	Date Filed	05/28/2021
Decision		DIRECTOR - Rates & Regulatory	Effective	07/01/2021
			Resolution	

MONTEREY COUNTY DISTRICT SERVICE LIST
CALIFORNIA-AMERICAN WATER COMPANY
ADVICE LETTER 1336

BY MAIL:

Joe Lucido 25417 Boots Road Monterey, CA 93940	Los Angeles Docket Office California Public Utilities Commission 320 West 4th Street, Suite 500 Los Angeles, CA 90013	
Alco Water Service 249 Williams Road Salinas, CA 93901	Monterey Regional Water Pollution Control Agency (MRWPCA) 5 Harris Court Road. Bldg D. Monterey, CA 93940	Monterey Peninsula Water Mgmt Dist. Chief Financial Officer P.O. Box 85 Monterey, CA 93942
Yazdan Emrani, P.E. Deputy Pub Works Director – Operations Monterey County DPW 168 W. Alisal Street, 2nd floor Salinas, CA 93901-2680	City of Pacific Grove c/o Community Development Department Attention: Sarah Hardgrave 300 Forest Ave., 2nd floor Pacific Grove, CA 93950	City of Pacific Grove City Attorney/City Hall 300 Forest Ave 2nd floor Pacific Grove, CA 93950
Ann Camel City Clerk City of Salinas 200 Lincoln Avenue Salinas, CA 93901	City of Sand City City Hall California & Sylvan Avenues Sand City, CA 93955 Attn: City Clerk	Deborah Mall, City Attorney City of Monterey 512 Pierce Street Monterey, CA 93940
Karen Crouch City Clerk, Carmel-By-The-Sea PO Box CC Carmel-by-the-Sea, CA 93921	Darryl D. Kenyon Monterey Commercial Property Owners Association P.O. Box 1953 Monterey, CA 93942	Irvin L. Grant Deputy County Counsel County of Monterey 168 W. Alisal Street, 3rd floor Salinas, CA 93901-2680
Marc J. Del Piero 4062 El Bosque Drive Pebble Beach, CA 93953-3011	Vibeke Norgaard City Attorney of Sand City P.O. Box 183 Carmel, CA 93921	

MONTEREY COUNTY DISTRICT SERVICE LIST
CALIFORNIA-AMERICAN WATER COMPANY
ADVICE LETTER 1336

By E-MAIL:

Richard Rauschmeier
California Public Utilities Commission
DRA - Water Branch, Rm 4209
505 Van Ness Ave
San Francisco, CA 94102
rra@cpuc.ca.gov

City of Del Rey Oaks
City Hall
650 Canyon Del Rey Road
Del Rey Oaks, CA 93940
Attn: City Clerk
citymanager@delreyoaks.org
kminami@delreyoaks.org

City of Seaside, City Hall
Attn: City Clerk
Seaside, CA
dhodgson@ci.seaside.ca.us
to'halloran@ci.seaside.ca.us

David C. Laredo and Fran Farina
DeLay & Laredo
606 Forest Ave
Pacific Grove, CA 93950
dave@laredolaw.net
fran@laredolaw.net

Jon Giffen
City Attorney
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