NEW JERSEY AMERICAN WATER

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Via Electronic Filing
Hon. Sherri L. Lewis, Secretary
New Jersey Board of Public Utilities
44 S. Clinton Avenue, 1st Floor
P.O. Box 350
Trenton, NJ 08625-0350

Re: New Jersey-American Water Company, Inc. Distribution System Improvement Charge ("DSIC") 2024 Foundational Filing - Third Surcharge Filing
BPU Docket No. WR24030187

Dear Secretary Lewis:

Enclosed for filing on behalf of New Jersey-American Water Company, Inc. (the "Company") in the above-referenced matter (the "Sixth DSIC Foundational Filing"), please find the Company's Distribution System Improvement Charge ("DSIC") calculation for the October 1, 2025 through March 31, 2026 DSIC Recovery Period, as well as the Company's Twentieth Revised Tariff Sheet No. 37 with an effective date of May 30, 2026.

The filing consists of Schedule A, the calculation of the second surcharge under the Sixth DSIC Foundational Filing; Schedule B, the DSIC surcharge bill impact and the proof of revenue; Schedule B1, the DSIC surcharge reconciliation calculation for the prior period; Schedule C, the detailed main replacement and rehabilitation list; and Schedule D, the breakdown of blanket valves, hydrants and services, unscheduled main replacements, and the plant comprising the base spending for the recovery period.

Please do not hesitate to contact me if you have any questions or require any additional information regarding this filing.

Respectfully submitted,

Teresa K. Harrold
Director, Corporate Counsel

TKH:dlc
Enc.

c: Service list (via email, w/enc.)

I/M/O the Petition of New Jersey-American Water Company, Inc. for Authorization to Implement a Tariff Supplement Establishing a Distribution System Improvement Charge
BPU Docket No. WR24030187
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BPU Docket No. WR24030187
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RATE SCHEDULE K

DISTRIBUTION SYSTEM IMPROVEMENT CHARGE

Applicable to all general metered service and sales for resale customers throughout the entire territory served.

CHARACTER

Continuous, except as limited by the “Standard Terms and Conditions”.

DISTRIBUTION SYSTEM IMPROVEMENT CHARGE (DSIC)

In addition to all other charges for general metered service (GMS) and sales for resale customers throughout the entire territory served, the following charges will be assessed on a fixed, per meter basis for each monthly bill.

RATE

This charge is in addition to Rate Schedules A-1 through A-18 as noted on those rate schedules, and, C, D, E, F, H, I and J.

Size of Meter	Non-Exempt Per Month	Exempt Per Month
5/8"	$3.89	$3.38
3/4"	5.83	5.07
1"	9.72	8.45
1 1/2"	19.44	16.89
2"	31.10	27.03
3"	58.31	50.68
4"	97.19	84.47
6"	194.37	168.93
8"	310.99	270.29
10"	388.74	337.87
12"	485.93	422.33
16”	777.48	675.73

FILING

The DSIC is authorized pursuant to N.J.A.C. 14:9-10.1 et seq. and the procedures for filing, reviewing, approving and implementing the DSIC are set forth therein. The DSIC is based on the Company's Foundational Filing, which was reviewed and approved by the Board of Public Utilities. The approval process included public notice and public hearings. The notice included proposed surcharge amounts, which were estimated based on projected construction schedules, costs and other factors. Pursuant to the approved Foundational Filing, the Company shall endeavor to make semi-annual DSIC filings at approximately six-month intervals. The DSIC is subject to a maximum amount and other limitations in N.J.A.C. 14:9-10.1 et seq.

TERMS OF PAYMENT

See Rate Schedules for applicable customer classes.

CONDITIONS

Subject to the "Standard Terms and Conditions" except as otherwise set forth in this Schedule.

SPECIAL PROVISION

*Non-Exempt consumption charges reflect a water tax of $.01 per 1,000 gallons of water consumed pursuant to N.J.S.A. 58:12A-21(a). Exempt consumption charges reflect a water tax of $.01 multiplied by 0.863621 per 1,000 gallons. This water tax is not applicable for sales for resale service. Exempt rates are charged for service rendered to those customers entitled to statutory relief pursuant to N.J.S.A. 54:30A-50, et seq.

New Jersey - American Water Company, Inc. **Schedule A**
6th Foundational Filing - WR24030187
DSIC Recovery Period Surcharge Filing

		DSIC Surcharge Filing #1 9/15/2024 to 3/31/25	DSIC Surcharge Filing #2 4/1/2025 to 9/30/2025	DSIC Surcharge Filing #3 10/1/2025 to 3/31/2026	Total	
Total Proposed DSIC Additions		$ 93,002,178	$ 197,800,643	$ 173,029,019	$ 463,831,840	
Less: Base Expenditures		(12,283,156)	(34,280,182)	(46,369,721)	(92,933,059)	
Eligible Investment (Qualified DSIC Additions to UPIS During DSIC Period)		80,719,023	163,520,461	126,659,298	370,898,781	(A)
Less: Accum Depr		(341,448)	(1,268,862)	(2,401,924)	(4,012,234)	(B)
Less: Deferred Tax		(111,932)	(415,952)	(787,386)	(1,315,270)	(C)
Eligible Net Investment (net DSIC Additions to UPIS During DSIC Period)		80,265,643	161,835,647	123,469,987	365,571,277	
Times Pre-Tax ROR	X	8.5557%	8.5557%	8.5557%	8.5557%	(D)
Pre-Tax Return on Investment		6,867,307	13,846,212	10,563,752	31,277,271	
Add: Depreciation		1,260,731	2,553,987	1,978,261	5,792,979	
Revenue Recovery		8,128,038	16,400,198	12,542,013	37,070,249	
Revenue Factor		$1.159744	$1.159744	$1.159744	$1.159744	(E)
Total DSIC Revenue Requirement Recovery Amount		9,426,446	19,020,037	14,545,528	42,992,011	
DSIC Foundational Filing #5 - (over)/under recovery (Schedule B1)		(117,309)			(117,309)	
DSIC Foundational Filing #6 - (over)/under recovery (Schedule B1)			(16,296)		(16,296)	
DSIC Foundational Filing #6 - (over)/under recovery (Schedule B1)				20,366	20,366	
DSIC Revenue Requirement Recovery Amount - Annual		9,309,137	19,003,741	14,565,895	42,878,773	
DSIC Revenue Requirement Recovery Amount - Monthly		**$775,761**	**$1,583,645**	**$1,213,825**	**$3,573,231**	

UPIS ADDITIONS SUMMARY

(A) - Includes actual DSIC eligible projects closed to UPIS during DSIC Period

Asset Category	9/15/2024 to 3/31/25	4/1/2025 to 9/30/2025	10/1/2025 to 3/31/2026
Main Replacements & Rehab	32,142,525	93,146,292	51,189,051
Blanket Hydrant & Valve Replacements	8,206,439	10,288,389	10,203,595
Blanket Service Replacements	29,172,538	51,098,514	51,858,373
Unscheduled Main Replacements	11,197,520	8,987,266	13,408,279
Base Spend	12,283,156	34,280,182	46,369,721
Subtotal	**$93,002,178**	**$197,800,643**	**$173,029,019**

(B) - Accumulated Depreciation:	9/15/2024 to 3/31/25	4/1/2025 to 9/30/2025	10/1/2025 to 3/31/2026
DSIC Eligible projects closed to UPIS	$80,719,023	$163,520,461	$126,659,298
Composite Depreciation rate	1.562%	1.562%	1.562%
Annual Depreciation Expense	1,260,731	2,553,987	1,978,261
Cummulative Depreciation Expenses	341,448	1,268,862	2,401,924

(C) - Deferred Taxes:	9/15/2024 to 3/31/25	4/1/2025 to 9/30/2025	10/1/2025 to 3/31/2026
DSIC Eligible projects closed to UPIS	$80,719,023	$163,520,461	$126,659,298
MACRS rate	4.00%	4.00%	4.00%
Annual Tax Depreciation	3,228,761	6,540,818	5,066,372
Cummulative Tax Depreciation	874,456	3,249,585	6,151,383
Less: Book Depreciation	341,448	1,268,862	2,401,924
Tax Depr Greater than Book	533,008	1,980,723	3,749,459
Deferred Taxes at 21%	$111,932	$415,952	$787,386

(D) - Pre-Tax Rate of Return:

	Ratios	Cost Rate	Weighted Average Cost of Capital	Pre-Tax ROR
Long Term Debt	45.00%	4.16%	1.8722%	1.8722%
Common Equity	55.00%	9.60%	5.2800%	6.6835%
Subtotal Return on Rate Base	100.00%		7.1522%	8.5557%

(E) - Revenue Factor:

Dollar of Revenue	$1.000000
Less: GRT Tax	($0.130869)
Less: Bad Debts & Reg Assessments	($0.004128)
Less: BPU Assessment	($0.002218)
Less: DRC Assessment	($0.000526)
Revenue remaining after taxes, bad debts, and assessments	$0.862259
Revenue [Gross-up] Factor	$1.159744

(F)- Revenue Requirement:

Please note that the revenue requirement is limited by the DSIC-cap. For example if the Company's annual revenues established in their last base rate case were $100,000,000, then the DSIC-cap would be calculated as follows:

Total annual revenues from most recent base rate case of $100,000,000 X 5.00% = $5,000,000

The Company's revenue requirement in the above example can not be greater than $5,000,000 per year.

New Jersey - American Water Company, Inc. **Schedule B**

6th Foundational Filing - WR24030187

DSIC Surcharge Filing #1

DSIC SURCHARGE BILL IMPACT

NEW JERSEY-AMERICAN WATER COMPANY

BASIS FOR ALLOCATING METER COSTS TO CUSTOMER CLASSIFICATIONS

		GMS		Resale		Exempt		Total	
Meter Size	5/8" Equivalent	Number of Meters*	Weighting	Number of Meters*	Weighting	Number of Meters*	Weighting**	Number of Meters*	Weighting
5/8	1.0	576,768	576,768	2	2	7	6	576,777	576,776
3/4	1.5	17,343	26,015	0	0	2	3	17,345	26,018
1	2.5	46,385	115,963	2	5	3	7	46,390	115,975
1-1/2	5.0	4,629	23,145	0	0	0	0	4,629	23,145
2	8.0	13,048	104,384	3	24	4	28	13,055	104,436
3	15.0	998	14,970	5	75	2	26	1,005	15,071
4	25.0	1,083	27,075	20	500	4	87	1,107	27,662
6	50.0	234	11,700	29	1,450	0	0	263	13,150
8	80.0	120	9,600	17	1,360	1	70	138	11,030
10	100.0	47	4,700	2	200	2	174	51	5,074
12	125.0	4	500	1	125	2	217	7	842
16	200.0	0	0	0	0	0	0	0	0
Total		660,659	914,820	81	3,741	27	618	660,767	919,179
									(c)

*Meter Count as of 3/31/26

**Weighting deducts impact of GRAFT

PROOF OF REVENUE (Monthly Charge)

Annual Revenue	$42,878,773	*(a)*
Monthly Revenue	$3,573,231	*(b)= (a)/12*
Weighted No of Meters	919,179	*(c)*
5/8"Meter Monthly Charge	$3.89	*(d)=(b)/(c)*

		GMS		Resale		Exempt		
Meter Size	5/8" Equivalent	Charge	Charge x Meters	Charge	Charge x Meters	Charge	Charge x Meters	Total Revenue
5/8	1.0	$3.89	$2,242,137.09	$3.89	$7.77	$3.38	$23.66	$2,242,168.53
3/4	1.5	5.83	101,129.18	5.83	0.00	5.07	10.14	101,139.32
1	2.5	9.72	450,794.47	9.72	19.44	8.45	25.35	450,839.25
1-1/2	5.0	19.44	89,974.24	19.44	0.00	16.89	0.00	89,974.24
2	8.0	31.10	405,784.02	31.10	93.30	27.03	108.12	405,985.44
3	15.0	58.31	58,194.62	58.31	291.56	50.68	101.36	58,587.53
4	25.0	97.19	105,251.79	97.19	1,943.71	84.47	337.88	107,533.37
6	50.0	194.37	45,482.77	194.37	5,636.75	168.93	0.00	51,119.52
8	80.0	310.99	37,319.19	310.99	5,286.89	270.29	270.29	42,876.37
10	100.0	388.74	18,270.85	388.74	777.48	337.87	675.74	19,724.08
12	125.0	485.93	1,943.71	485.93	485.93	422.33	844.66	3,274.29
16	200.0	777.48	0.00	777.48	0.00	675.73	0.00	0.00
Total			$3,556,281.92		$14,542.82		$2,397.20	$3,573,221.94

Note

Base Water Revenue (WR24010056)		$963,040,409
Total PWAC Revenue per WR23110791 (per Stipulation)		$44,852,411
Subtotal		$1,007,892,820
	5% Cap	$50,394,641

New Jersey - American Water Company, Inc. **Schedule B1**
6th Foundational Filing - WR24030187
DSIC Surcharge Reconciliation Calculation

Effective Date	DSIC Surcharge	Approved Amount[1]	Monthly Amount	Months in Place	Allowed Revenues
05/30/25	Filing #1	$9,426,446	$785,537	6.0	$4,713,223
11/29/26	Filing #2	$28,446,483	$2,370,540	6.0	$14,223,242
Total Allowed Revenue					**$18,936,465**
Over-Collection Prior DSIC Period		($117,309)	($9,776)	12	($117,309)
Total Billed - 6/1/25 through 5/31/26[2]					18,798,789
Total DSIC Shortfall / (Overage)					**$20,366**
		Annual		Daily	
Weighted Average Cost of Capital		7.1522%		0.0196%	
Interest per day				$0.00	
Total Interest for period April 1, 2026 through May 30, 2026					$0
Total DSIC (Overage) with Interest - Credit against Surcharge					**$20,366**

[1] Approved Amount excludes any reconcilation amounts

[2] April & May estimated by using March billed amount.

New Jersey - American Water Company, Inc.
6th Foundational Filing - WR24030187
DSIC Recovery Period Surcharge Filing

Schedule C

Project ID	Project Title	Project Type	Actual Length (feet)	Actual Dia. (inches)	Actual. Pipe Material	Decade Installed	Existing Dia. (inches)	Existing Pipe Material	Accelerated Investment Category	Secondary Asset Investment Category	In Service	DSIC#1 Actual Cost	DSIC#2 Actual Cost	Adjustment DSIC#2 Actual Cost	DSIC#3 Actual Cost	Paving Included	FF Comparison Date	FF Comparison Cost	FF Approval
8643	OCNJ- Victoria, Westminster, Waterv	Replace	830	8	DI	1950	6	AC	System Flows and Pressure		3/27/2025	$43,733	$327,410	-	(51,355)	12,250	2024Q4	$320,750	WR20030256
6520/8408	Somers Point- East Laurel and E Vil	Replace	1138	8	DI	1950	6	AC	Safety and Reliability/Structural	System Flows and Pressure	3/11/2025	621,029	70,881	-	7,276	137,200	2024Q2	1,037,000	WR17111183/WR20030256
11270	Northfield- Grove Rd & Glenwood Dr	Replace	1800	8	DI	1950	6	CI	Safety and Reliability/Structural	System Flows and Pressure	1/17/2025	637,834	176,008	-	(73,583)	40,700	2028Q4	550,000	WR24030187
6524	Somers Point- Rt 9 (Mays Landing to	Replace	3840	12	DI	1960	8	CI	Safety and Reliability/Structural	System Flows and Pressure	3/11/2025	1,205,565	186,867	-	123,218	167,100	2024Q4	498,000	WR17111183
8822	OC- West Avenue (13th- 16th)	Replace	2080	8	DI	1910	6	CI	System Flows and Pressure		2/11/2025	1,002,694	151,632	-	15,116	110,250	2024Q4	850,000	WR20030256
11350	OCNJ- Moorlyn Terrace (Atlantic to	Replace	620	8	DI	1910	6	CI	Safety and Reliability/Structural	Relocation/Opportunity	3/27/2025	246,203	265,299	-	41,267	184,200	2025Q4	320,000	WR24030187
11344	Cherry Hill- Park Dive (South)	Replace	6600	8	DI	1960	6	CI	Safety and Reliability/Structural	Relocation/Opportunity	3/11/2025	1,715,052	73,995	-	4,416	134,200	2025Q4	1,575,200	WR24030187
11344	Cherry Hill- Harrison Avenue (North	Replace	7400	8	DI	1960	6	CI	Safety and Reliability/Structural	Relocation/Opportunity	2/7/2025	1,914,538	7,014	(0)	(1,140)	108,600	2025Q4	1,575,200	WR24030187
6907	Belle Terre Rd, West Orange-Main	Replace	1	8	DI	1960	6	CI	Safety and Reliability/Structural	Safety and Reliability/Structural	3/1/2025	898,380	201,297	-	(75,252)	148,800	2026Q4	260,000	WR17111183
6203	Fairview Ave, West Orange-Main	Replace	1	8	DI	1930	6	CI	Safety and Reliability/Structural		3/1/2025	724,289	169,047	-		90,100	2031Q4	245,000	WR17111183
6744	Overlook Ave, Little Falls-Main Rep	Replace	1	8	DI	1940	6	AC	Safety and Reliability/Structural	Safety and Reliability/Structural	3/28/2025	649,869	138,091	-	412	135,000	2026Q4	460,000	WR17111183
6836	Woods Rd, Little Falls-Main Rep	Replace	1	12	DI	1940	6	CI	Safety and Reliability/Structural	Safety and Reliability/Structural	3/19/2025	356,098	231,909	-	111,445	95,600	2026Q4	280,000	WR17111183
7234	BRAY AVE-MT- BRIDGE CROSSING	Replace	1080	8	HDPE	2010	8	DI	Safety and Reliability/Structural	Relocation/Opportunity	2/19/2025	1,197,810	761	-		43,000	2024Q3	100,000	WR17111183
7817	ELBERON TERRACE - LB	Replace	400	6	DI	1920	2	CI	Safety and Reliability/Structural	System Flows and Pressure	2/18/2025	145,905	(4,919)	(0)		30,330	2025Q2	80,000	WR20030256
7823	BRANTON AVENUE - LB	Replace	460	8	DI	1920	2	CI	Safety and Reliability/Structural	System Flows and Pressure	2/19/2025	202,814	(22,238)	-	0	39,000	2028Q2	100,000	WR20030256
7815	BETHEL AVENUE - LB	Replace	320	8	DI	1920	2	CI	Safety and Reliability/Structural	System Flows and Pressure	2/20/2025	189,549	(43,977)	-		34,000	2024Q1	64,000	WR20030256
7821	ELIZABETH TERRACE - LB	Replace	829	12	DI	1920	2	CI	Safety and Reliability/Structural	System Flows and Pressure	3/27/2025	150,664	234	(0)	937	26,000	2024Q4	100,000	WR20030256
7819	NORGROVE AVENUE - LB	Replace	1400	8	DI	1920	2	GALV	Safety and Reliability/Structural	System Flows and Pressure	2/18/2025	648,252	(158,603)	-	1,151	96,000	2024Q4	280,000	WR20030256
8153	WEST ST - MB	Replace	1700	8	CO	1950	6	AC	Safety and Reliability/Structural	System Flows and Pressure	3/20/2025	531,445	118,725	-	34,580	95,310	2030Q3	220,000	WR17111183
8150	RIVER AVE - MB	Replace	1700	8	DI	1940	6	CI	Safety and Reliability/Structural	System Flows and Pressure	3/27/2025	583,238	62,876	-	(16,729)	98,925	2030Q3	160,000	WR17111183
8152	WILLOW AVE - MB	Replace	900	8	DI	1920	2	GALV	Safety and Reliability/Structural	System Flows and Pressure	3/28/2025	295,696	4,920	-	(4,077)	59,175	2024Q3	240,000	WR17111183
7818	Norgrove Pl & Hillcrest Rd - LB	Replace	1650	8	DI	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressure	3/31/2025	539,768	(36,932)	0	177	103,450	2027Q2	300,000	WR20030256
10486	BEACH RD - MB	Replace	2000	8	DI	1960	4	CI	Safety and Reliability/Structural	System Flows and Pressure	3/28/2025	999,887	(91,698)	-	239,139	-	2028Q4	250,000	WR20030256
10288/7979	SOUTH END AVE - MT	Replace	717	8	DI	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressure	3/31/2025	278,842	872	0	(3,738)	42,600	2026Q4	213,000	WR20030256
10289	CARTER AVE - MT	Replace	800	8	DI	1920	6	CI	Safety and Reliability		3/31/2025	317,414	14,938	(0)	1,206	53,000	2028Q3	350,000	WR20030256
10278/10279/10319	CENTER AVE - MT	Replace	298	8	DI	1940	6	CI	Safety and Reliability		3/31/2025	79,896	1,933	-	(7,447)	-	2026Q4	1,072,000	WR20030256
7977	Clinton Ave NMT - MT	Replace	866	8	DI	1950	2	CI	Safety and Reliability/Structural	System Flows and Pressure	3/31/2025	371,728	306,182	-	(28,624)	133,000	2024Q3	144,000	WR20030256
7976	Bray Ave Phase 1 NMT - MT	Replace	831	8	DI	1940	4	CI	Safety and Reliability/Structural	System Flows and Pressure	3/31/2025	250,109	96,607	-	39,791	49,200	2026Q4	700,000	WR20030256
8028	Bray Ave Phase 2 NMT - MT	Replace	999	8	DI	1940	6	CI	Safety and Reliability/Structural	System Flows and Pressure	3/31/2025	319,744	174,326	-	5,428	63,000	2027Q2	120,000	WR20030256
9068	Lakewood - Wynat St: MLK to Arlingt	Replace	707	8	DI	1960	6	AC	Safety and Reliability/Structural	System Flows and Pressure	3/25/2025	265,872	37,425	(0)	36,575	75,000	2029Q2	144,000	WR20030256
9064	Livingston Dr: VLV-2638 to Putnam R	Replace	1535	8	DI	1970	6	AC	Safety and Reliability/Structural	System Flows and Pressure	3/25/2025	450,330	110,321	-	(5,252)	182,990	2024Q1	280,000	WR20030256
10264	Hope Terr: Hope Chapel Rd to Termin	Replace	443	6	DI	1930	6	AC	Safety and Reliability/Structural		2/1/2025	159,438	24,773	-	42,059	60,000	2025Q1	105,000	WR20030256
10359	Adalaide Pl: Hope Chapel Rd to Term	Replace	597	6	DI	1930	6	CI	Safety and Reliability/Structural		2/1/2025	197,588	21,437	-	(4,142)	60,000	2029Q4	140,000	WR20030256
10360	St Katharine Pl: Hope Chapel to Ter	Replace	640	6	DI	1930	6	CI	Safety and Reliability/Structural		3/1/2025	171,895	17,336	-	(1,669)	60,000	2027Q1	130,000	WR20030256
8452	Haddonfield Ave-Lavallette	Replace	1950	8	DI	1950	6	AC	Safety and Reliability/Structural	System Flows and Pressure	3/25/2025	596,385	278,523	-	(26,406)	210,000	2024Q3	125,600	WR20030256
8454	BrynMawr Ave-Lavallette	Replace	2500	8	DI	1950	6	AC	Safety and Reliability/Structural	System Flows and Pressure	3/25/2025	774,881	308,646	-	(21,955)	225,000	2027Q1	212,000	WR20030256
8441	W Cove Way Lavallette DSIC	Replace	685	8	DI	1950	2	CI	Safety and Reliability/Structural	System Flows and Pressure	3/25/2025	325,242	(46,707)	0		80,000	2025Q1	88,000	WR17111183
689	Westmont Ave Lavallette DSIC	Replace	1550	8	DI	1950	4	CI	Safety and Reliability/Structural		3/25/2025	432,801	247,349	-	(28,453)	155,000	2025Q1	109,500	WR15060724
8500	Ivy Lane Lavallette DSIC	Replace	230	8	DI	1950	2	CI	Safety and Reliability/Structural	System Flows and Pressure	3/25/2025	144,321	(2,992)	-		35,000	2024Q3	40,000	WR20030256
8498	Abbey Lane Lavallette DSIC	Replace	410	8	DI	1950	6	AC	Safety and Reliability/Structural	System Flows and Pressure	3/1/2025	186,303	188	0		60,000	2029Q3	68,000	WR20030256
8499	Basra Lane Lavallette DSIC	Replace	416	8	DI	1950	6	AC	Safety and Reliability/Structural	System Flows and Pressure	3/1/2025	144,284	1,484	-		60,000	2025Q2	80,000	WR20030256
10598	Cypress Avenue Lakewood DSIC	Replace	2115	8	DI	1920	2	CI	Safety and Reliability		3/25/2025	630,596	63,709	-	186,107	30,000	2029Q2	150,000	WR20030256
10377	Lakeview Dr & Dead End tie-in Lakew	Replace	2681	8	DI	1930	8	CI	Safety and Reliability/Structural		3/25/2025	690,143	155,829	-	69,463	100,000	2024Q3	450,000	WR20030256
11029	Lois Ln Lakewood DSIC	Replace	668	8	DI	1960	8	CI	System Flows and Pressure	Safety and Reliability	3/25/2025	194,819	26,970	-	66,568	55,000	2030Q2	151,650	WR22030230
9371	Terhune Rd, Princeton Twp	Replace	1300	12	DI	1920	8	CI	Safety and Reliability/Structural	System Flows and Pressure	3/14/2025	332,975	379,528	-		-	2023Q4	192,000	WR20030256
5684	Prospect St, South Brunswick	Replace	440	8	DI	1950	6	CI	Safety and Reliability/Structural	System Flows and Pressure	1/16/2025	350,480	(89,956)	-	(62,647)	60,528	2023Q4	150,000	WR17111183
9232	South 10th Ave, Manville	Replace	1200	8	DI	1950	6	AC	Safety and Reliability/Structural	System Flows and Pressure	3/20/2025	407,112	86,125	-	(69,890)	111,211	2024Q4	350,000	WR20030256
9233	South 12th Ave, Manville	Replace	1200	8	DI	1950	6	AC	Safety and Reliability/Structural	System Flows and Pressure	3/27/2025	651,668	(182,655)	-	16,733	95,653	2024Q4	350,000	WR20030256
9234	South 11th St, Manville	Replace	1500	8	DI	1950	6	CI	Safety and Reliability/Structural	System Flows and Pressure	3/27/2025	707,303	(184,349)	-	28,312	127,568	2024Q4	400,000	WR20030256
9398	Howe Circle, Princeton	Replace	600	8	DI	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressure	2/14/2025	267,970	7,219	(0)	-	51,458	2028Q4	100,000	WR20030256
9393	Longview Dr, Princeton	Replace	2400	8	DI	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressure	2/12/2025	1,253,721	(211,418)	-	(44,158)	195,155	2028Q4	180,000	WR20030256
10869	Lagrange St Ph II, Raritan	Replace	600	8	DI	1790	6	CI	Safety and Reliability/Structural	System Flows and Pressure	3/12/2025	158,715	67,345	-	17,308	82,830	2024Q4	225,000	WR22030230
10870	Elmer St, Raritan	Replace	600	8	DI	1790	6	CI	Safety and Reliability/Structural	System Flows and Pressure	3/7/2025	267,947	227,069	-	(24,660)	73,920	2025Q4	150,000	WR22030230
9365	Dorann Ave, Princeton Township	Replace	1000	8	DI	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressure	3/6/2025	588,214	45,620	-	(2)	85,138	2025Q4	180,000	WR20030256
7298	Daley Pl, Bound Brook	Replace	480	8	DI	1960	6	CI	Safety and Reliability/Structural	System Flows and Pressure	3/31/2025	45,759	163,692	-	(9,808)	47,429	2024Q4	75,000	WR17111183
9229	E Henry St PH I, LIN	Replace	2900	12	DI	1920	6	CI	System Flows and Pressure	Water Quality	3/5/2025	1,753,220	464,013	-	50,216	212,400	2023Q4	972,875	WR20030256
9680	Ragland Dr (Galloping Hill-Charlott	Replace	650	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	3/21/2025	237,071	105,240	-	2,254	56,360	2023Q4	175,000	WR20030256
9309	Madison Ave(Galloping HIll-Charlott	Replace	800	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	3/26/2025	310,324	160,798	-	40,177	78,720	2023Q4	163,830	WR20030256
9661	Elinor Ave (Galloping Hill to Henry	Replace	750	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	3/27/2025	266,743	137,179	-	3,538	67,500	2023Q4	200,000	WR20030256
10625	Monticello St (Chestnut-Spring), UN	Replace	1200	8	DI	1790	6	CI	System Flows and Pressure	Water Quality	1/6/2025	494,923	148,188	-		66,367		252,000	WR22030230
9195	Whittier Ave (New Market to Center)	Replace	1070	8	DI	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressure	3/30/2025	531,875	667,810	-	69,398	217,598	2026Q4	520,000	WR20030256
9193	Prospect Ave (Grove to Center), DUN	Replace	470	8	DI	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressure	3/29/2025	719,127	1,080,063	-	160,515	249,585	2026Q4	600,000	WR20030256
9915	Gibson Blvd (Raritan to School), CL	Replace	850	8	DI	1940	6	CI	System Flows and Pressure	Water Quality	3/26/2025	314,433	160,541	-	(33,745)	84,205	2030Q4	220,000	WR20030256
8731	OC- Inlet Drive	Replace	984	8	PVC	1970	8	AC	Safety and Reliability/Structural	Safety and Reliability	11/14/2024		22,081	(22,081)	(64,518)	-	2024Q4	250,000	WR20030256
8646	OC- Roosevelt and Vernon Lane	Replace	291	8	PVC	1950	8	AC	System Flows and Pressure	Relocation/Opportunity	10/21/2024		7,746	(7,746)	0	301,350	2024Q$	75,000	WR20030256
407, 6408, 6409, 641	Pleasantville- W. Leeds Ave	Replace	4207	12	DI	1940	6	AC	Safety and Reliability/Structural	System Flows and Pressure	7/31/2024		35,513	(35,513)	30,958	-	2024Q4	1,099,750	WR17111183/WR15060724
8868	Middle Township- Hand Avenue	Replace	540	12	DI	1950	6	CI	Safety and Reliability/Structural	System Flows and Pressure	8/15/2025		1,184,903	-	5,379	212,900	2024Q4	250,000	WR20030256
5609	Middle Township- Machanic Street	Replace	2121	12	DI	1950	12	AC	System Flows and Pressure	Safety and Reliability/Structural	8/15/2025		784,060	-	5,264	185,642	2024Q4	648,000	WR22030230
8822	OCNJ- West Ave (9th to 12th)	Replace	4650	8	PVC	1910	6	CI	System Flows and Pressure	N/A	11/14/2024		(26,191)	26,191	1,440	225,325	2024Q4	850,000	WR20030256
6399	OcNJ- West Ave (17th to 18th Street	Replace	1245	8	PVC	1910	6	CI	Safety and Reliability/Structural	System Flows and Pressure	11/14/2024		33,596	(33,596)	7,178	392,225	2023Q4	311,250	WR17111183/WR15060724
6464	Somers Point- Marks Road	Replace	1681	16	DI	1960	8	CI	Safety and Reliability/Structural	System Flows and Pressure	4/17/2025		794,790	-	(1,057)	126,714	2025Q2	588,350	WR22030230
11354	Egg Harbor City- S. Philadelphia Av	Replace	2000	12	DI	1960	6	CI	Safety and Reliability/Structural	System Flows and Pressure	12/20/2024		118,160	(118,160)	1,684	373,700	2024Q4	695,000	WR24030187
11359	EHC- South Egg Harbor City Mains	Replace	2780	8	DI	1960	4	CI	Safety and Reliability/Structural	System Flows and Pressure	12/20/2024		454	(454)	24,853	473,050	2025Q4	764,500	WR24030187
10928	EHT- BHP Seville to Naples	Replace	1881	8	DI	1950	6	CI	Relocation/Opportunity	Safety and Reliability/Structural	5/23/2025		631,449	-	20,226	209,600	2024Q4	700,000	WR22030230
6135	Middle Twp- Boyd Street	Replace	1644	8	DI	1980	12	DI	System Flows and Pressure	N/A	6/13/2025		754,541	-	(6,148)	221,952	2024Q4	232,500	WR22030230
7574	Linwood- Wood, Dee, State, Steven,	Replace	3137	8	DI	1950	6	AC	System Flows and Pressure	N/A	8/1/2025		1,315,422	-	(16,170)	488,380	2026Q4	820,000	WR20030256
6450, 8446	Pleasantville- Chatham, Franklin, S	Replace	1900	8	DI	1900	6	CI	Safety and Reliability/Structural	Safety and Reliability	8/15/2025		828,566	-	50,069	318,770	2024Q4	645,500	WR22030230/WR20030256
219	OC- Stenton Place	Replace	236	8	PVC	1910	2	GALV	System Flows and Pressure	N/A	5/8/2025		158,664	-	616	-	2024Q4	45,000	WR22030230

New Jersey - American Water Company, Inc.
6th Foundational Filing - WR24030187
DSIC Recovery Period Surcharge Filing

Schedule C

Project ID	Project Title	Project Type	Actual Length (feet)	Actual Dia. (inches)	Actual. Pipe Material	Decade Installed	Existing Dia. (inches)	Existing Pipe Material	Accelerated Investment Category	Secondary Asset Investment Category	In Service	DSIC#1 Actual Cost	DSIC#2 Actual Cost	Adjustment DSIC#2 Actual Cost	DSIC#3 Actual Cost	Paving Included	FF Comparison Date	FF Comparison Cost	FF Approval
11384	EHC- 11th Terrace and Beethoven St	Replace	2835	8	DI	1960	4	CI	Safety and Reliability/Structural	System Flows and Pressure	9/29/2025		726,422	-	145,502	342,100	2026Q4	850,500	WR24030187
11381	EHC- 11th and Buerger Street	Replace	2089	16	DI	1960	10	CI	Safety and Reliability/Structural	System Flows and Pressure	9/25/2025		777,459	-	245,544	408,900	2026Q4	917,000	WR24030187
8871	Middle Township- Magnolia	Replace	3131	12	DI	1970	12	AC	Safety and Reliability/Structural	Safety and Reliability	8/15/2025		545,468	-	(18,713)	196,675	2050Q4	830,500	WR20030256
11254	Pleasantville- Lafayette, Shaw, Har	Replace	2389	8	DI	1980	6	DI	Safety and Reliability/Structural	System Flows and Pressure	9/12/2025		556,692	-	216,610	316,215	2024Q4	820,000	WR24030187
6917/6916	Northfield- Country Club	Replace	1800	8	DI	1950	6	AC	Safety and Reliability/Structural	System Flows and Pressure	9/30/2025		685,501	-	330,918	427,610	2025Q4	793,500	WR17111183/WR15060724
5597	Northfield- Cove Ave	Replace	635	6	DI	1930	2	PE	Relocation/Opportunity	System Flows and Pressure	9/29/2025		217,620	-	15,017	124,800	2024Q4	160,000	WR17111183
11384	EHC- 11th Terrace and Campe Street	Replace	2835	8	DI	1960	4	CI	Safety and Reliability/Structural	System Flows and Pressure	9/12/2025		832,219	-	63,016	405,100	2026Q4	850,500	WR24030187
8330	Delanco- Walters & Washington	Replace	211	6	DI	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressure	6/26/2025		1,408	-		-	2028Q4	35,200	WR20030256
7102	Haddonfield- Haddon Avenue	Replace	2361	12	DI	1970	6	CI	Safety and Reliability/Structural	Relocation/Opportunity	8/12/2024		(8,599)	8,599		75,200	2024Q4	1,450,000	WR17111183
8989/9741	Mt.Holly- Garden Ave	Replace	1624	8	DI	1930	4	AC	System Flows and Pressure	Safety and Reliability/Structural	8/14/2024		(28,653)	28,653		-	2021Q3	975,000	WR20030256/WR22030230
11234	Cherry Hill- N. Park Drive	Replace	1822	8	DI	1980	8	DI	Relocation/Opportunity	Safety and Reliability	9/3/2024		133,575	(133,575)	(0)	306,050	2027Q4	600,000	WR24030187
8930	Riverside- N. Fairview and Polk Str	Replace	4949	8	DI	1930	6	CI	System Flows and Pressure	Water Quality	10/21/2024		20,942	(20,942)	80,154	327,675	2024Q4	750,000	WR17111183
10936	CH- Russet Dr, Dewberry Ln, Viking	Replace	2856	8	DI	1960	6	CI	Safety and Reliability/Structural	N/A	7/26/2024		1,249	(1,249)	-	280,800	2023Q4	1,150,000	WR22030230
11342	CH_ Viking Road, West Country Club	Replace	1747	8	DI	1960	6	CI	Safety and Reliability	Safety and Reliability/Structural	7/26/2024		10,518	(10,518)	0	175,000	2027Q4	400,400	WR24030187
11344	Cherry Hill- Jefferson and Grant Av	Replace	7152	8	DI	1960	6	CI	Safety and Reliability/Structural	Relocation/Opportunity	12/20/2024		(6,271)	6,271	2,401	567,000	2025Q4	1,575,200	WR24030187
8825	Riverside- Grant Street	Replace	4735	8	DI	1950	6	CI	Safety and Reliability/Structural	Sustained Economic Growth	8/18/2025		1,144,047	-	175,148	480,000	2024Q4	1,957,000	WR20030256
6619	Edgewater Park- Cherrix Avenue	Replace	990	8	DI	1960	6	CI	Safety and Reliability	System Flows and Pressure	5/14/2025		2,313,559	-	11,756	644,500	2030Q4	190,000	WR17111183/WR15060724
533	Carneys Point- Delaware Ave	Replace	582	8	DI	1950	4	CI	System Flows and Pressure	Safety and Reliability	9/18/2025		299,684	-	162,647	148,100	2030Q4	133,000	WR17111183/WR15060724
8684	Gloucester Township- Marks Road	Replace	7194	8	DI	1960	6	AC	Safety and Reliability/Structural	System Flows and Pressure	6/13/2025		1,537,070	-	4,939	547,150	2030Q4	1,292,000	WR20030256
8661	Cherry Hill- Barcroft Rd	Replace	10949	8	DI	1960	6	CI	Safety and Reliability/Structural	System Flows and Pressure	4/11/2025		1,621,474	-	2,324	513,000	2025Q4	2,082,400	WR20030256
5887	Camden- Carmen Street	Replace	1520	8	DI	1900	4	CI	System Flows and Pressure	Safety and Reliability/Structural	7/17/2025		1,018,061	-	163,956	532,500	2019Q2	289,880	WR17111183
7648	Camden- Howell, High, Saunders	Replace	6118	8	DI	1920	4	CI	Safety and Reliability/Structural	System Flows and Pressure	5/8/2025		2,315,315	-	272,578	693,500	2026Q4	1,200,000	WR20030256
5845	Camden- N.28, Saunder St, High St.	Replace	1069	8	DI	1900	5	CI	Safety and Reliability/Structural	System Flows and Pressure	7/17/2025		1,069,358	-	246,763	460,000	2026Q4	228,000	WR17111183/WR15060724
11119	Delran- Dartmouth Penn Rutgers	Replace	5702	8	DI	1960	8	CI	Relocation/Opportunity	Safety and Reliability	9/26/2025		1,205,362	-	39,773	N/A	2027Q4	1,400,000	WR24030187
5335	Laurel Springs- Fairmount Ave	Replace	2173	8	DI	1950	12	CI	Water Quality	System Flows and Pressure	9/18/2025		463,602	-	30,925	190,300	2027Q4	304,000	WR17111183/WR15060724
11120	Delran-Suburban, Hollyoake, Princet	Replace	6115	8	DI	1960	8	CI	Relocation/Opportunity	Safety and Reliability	9/26/2025		1,390,282	-	420,021	460,000	2027Q4	1,400,000	WR24030187
10195	Haddonfield- Longwood Dr/Cir, Hills	Replace	2751	8	DI	1790	6	CI	Safety and Reliability/Structural	N/A	9/12/2025		1,301,663	-	492,888	591,500	2026Q4	400,000	WR20030256
8364	Cinnaminson- Laurel, Boxwood, Holly	Replace	13839	8	DI	1990	16	DI	Safety and Reliability/Structural	System Flows and Pressure	7/31/2025		2,361,678	-	469,261	N/A	2027Q4	1,419,300	WR20030256
9734	Delran- Rt 130	Replace	1452	8	DI	1900	8	CI	Relocation/Opportunity	N/A	9/30/2025		233,005	-	15,406	96,150	2019Q1	300,000	WR17111183
8686	Runnemede- Mitchell Ave	Replace	9760	8	DI	1950	6	AC	Safety and Reliability/Structural	System Flows and Pressure	6/20/2025		198,755	-	(0)	30,000	2027Q4	1,854,400	WR20030256
6942	Eagle Rock Ph2- (Pleasant-Oval) Wes	Replace	3511	8	DI	2000	8	CI	Safety and Reliability	Water Quality	12/1/2024		35,771	(35,771)	1,269	897,532	2023Q4	680,000	WR17111183/WR15060724
6882	Donato Dr Loop, Little Falls - Main	Replace	2819	8	DI	1940	8	DI	Safety and Reliability	Safety and Reliability/Structural	12/1/2024		(12,383)	12,383		N/A	2023Q4	592,000	WR17111183/WR15060724
11320	Eagle Rock Ave Ph3, West Orange-Mai	Replace	650	12	DI	1980	6	CI	System Flows and Pressure	Safety and Reliability/Structural	12/1/2024		1,421	(1,421)		147,151	2024Q3	605,000	WR24030187
6817	South St PH2, New Providence-Main	Replace	3713	8	DI	1960	6	CI	Safety and Reliability/Structural	Safety and Reliability/Structural	12/1/2024		113,637	(113,637)		278,205	2024Q3	740,000	WR17111183/WR15060724
5552	Main St, Little Falls-Ph2-RR Xing	Replace	4365	12	DI	1960	8	CI	Safety and Reliability	System Flows and Pressure	12/1/2024		-	-		99,878	2027Q4	832,500	WR17111183/WR15060724
9560	Northfield Ave, West Orange-Main Re	Replace	822	12	DI	1890	4	CI	System Flows and Pressure	Safety and Reliability	9/1/2025		429,888	-	182,076	121,640	2024Q4	195,250	WR20030256
6884	Spring Valley, Harding-Main Replace	Replace	2104	8	DI	1940	8	CI	Safety and Reliability	Safety and Reliability/Structural	12/1/2024		26,315	(26,315)		106,740	2025Q4	400,000	WR17111183/WR15060724
6884	Green Village, Chatham-Main Replace	Replace	2104	8	DI	1940	8	CI	Safety and Reliability	Safety and Reliability/Structural	12/20/2024		49,495	(49,495)		407,820	2025Q4	400,000	WR17111183/WR15060724
9502	May St, Irvington-Main Replace	Replace	1054	8	DI	1950	6	DI	Safety and Reliability/Structural	Safety and Reliability	4/1/2025		521,472	-	47,256	108,000	2030Q4	267,750	WR20030256
6884	Green Village Ph 2, Chatham-Main Re	Replace	2104	8	DI	1940	8	CI	Safety and Reliability	Safety and Reliability/Structural	12/1/2024		20,730	(20,730)	1,501	N/A	2025Q4	400,000	WR17111183/WR15060724
6281	Fieldstone Dr, Bernards-Main Replac	Replace	3356	8	DI	1950	6	CI	Safety and Reliability/Structural	N/A	9/1/2025		879,079	-	265,605	288,704	2029Q4	673,000	WR17111183/WR15060724
6283	Franklin & Parkview, Bernards-Main	Replace	1003	6	DI	1950	6	CI	Safety and Reliability/Structural	Water Quality	9/1/2025		340,331	-	157,206	247,468	2030Q4	111,125	WR17111183/WR15060724
6877	US 22 West-Ph IIA, Springfield-Main	Replace	8623	12	DI	1940	6	CI	Safety and Reliability	Safety and Reliability/Structural	9/1/2025		2,329,016	-	201,185	43,872	2024Q4	2,000,000	WR17111183/WR15060724
6877	US 22 West-Ph IIB, Springfield-Main	Replace	8623	12	DI	1940	6	CI	Safety and Reliability	Safety and Reliability/Structural	4/16/2025		1,456,337	-		54,030	2024Q4	2,000,000	WR17111183/WR15060724
5548	Main St, Little Falls-Main Rep	Replace	802	12	DI	1940	6	CI	Safety and Reliability	N/A	9/1/2025		1,624,130	-	843,689	N/A	2024Q4	472,500	WR17111183/WR15060724
6678	Fairfax Ter, Chatham-Main Rep	Replace	776	8	DI	1930	8	CI	Safety and Reliability/Structural	Water Quality	4/3/2025		420,794	-	(43,430)	106,000	2026Q4	172,000	WR17111183/WR15060724
6747	Wilmore Rd, Little Falls-Main Rep	Replace	2829	8	DI	1940	6	CI	Safety and Reliability/Structural	Safety and Reliability/Structural	9/1/2025		1,280,581	-	23,004	181,875	2026Q4	560,000	WR22030230
6943	Eagle Rock Ph1, West Orange-Main Re	Replace	3025	12	DI	1920	6	CI	Safety and Reliability	Water Quality	9/1/2025		2,078,669	-	1,716,115	308,000	2024Q4	935,000	WR17111183/WR15060724
6927	Sunnyside Rd, West Orange-Main Rep	Replace	1545	8	DI	1940	6	CI	Safety and Reliability/Structural	Safety and Reliability/Structural	9/1/2025		1,023,523	-	205,574	145,800	2024Q4	300,000	WR17111183/WR15060724
9009	Mountain Ave PH 1, Berkeley Heights	Replace	4433	8	DI	1960	8	CI	Safety and Reliability	Conservation	6/24/2025		1,118,678	-	(22,484)	216,000	2031Q4	1,125,000	WR20030256
9009	Mountain Ave PH 2, Berkeley Heights	Replace	4433	8	DI	1960	8	CI	Safety and Reliability	Conservation	9/1/2025		1,912,746	-	(95,437)	-	2031Q4	1,125,000	WR20030256
11313	Carlton Ave-Main Replace	Replace	2000	12	DI	1890	10	CI	Safety and Reliability	Safety and Reliability/Structural	7/23/2025		1,438,138	-	1,231	221,100	2024Q4	700,000	WR24030187
7820	CASTLEWALL AVENUE - LB	Replace	1300	8	DI	1920	2	GALV	Safety and Reliability/Structural	System Flows and Pressure	8/2/2024		(3,926)	3,926		65,000	2024Q3	260,000	WR20030256
7897	Memorial Pkwy & Belmont Ave - LB	Rehab	300	8	DI	1930	2	CI	Safety and Reliability/Structural	System Flows and Pressure	9/23/2025		473,394	-	90,359	107,000	2025Q4	60,000	WR20030256
10287	Central Ave Port Monmouth	Replace	1800	8	DI	1940	2	CI	Safety and Reliability	N/A	9/25/2025		239,482	-	38,036	36,000	2029Q1	360,000	WR20030256
7972	1st Ave Port Monmouth	Replace	800	8	DI	1940	2	CI	Safety and Reliability/Structural	System Flows and Pressure	9/24/2025		236,632	-	10,797	55,000	2027Q2	160,000	WR20030256
7974	2nd Ave Port Monmouth	Replace	520	8	DI	1940	2	CI	Safety and Reliability/Structural	System Flows and Pressure	9/25/2025		196,613	-	1,370	33,000	2026Q1	104,000	WR20030256
10112	Hope Rd & Corregidor Rd - TF	Replace	1963	24	DI	1950	16	CEM	System Flows and Pressure	Safety and Reliability/Structural	9/30/2025		1,775,436	-	142,020	N/A			Unscheduled
11199	Pinebrook Rd 16" Replacement - ET	Replace	4600	16	DI	1950	16	CEM	Safety and Reliability	N/A	9/30/2025		3,870,549	-	(721,965)	890,000	N/A	1,500,000	WR24030187
7891	Slocum Pl - LB	Replace	1200	8	DI	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressure	9/26/2025		208,010	-	281,192	77,000	2025Q1	240,000	WR20030256
7892	4th Ave & Van Dyke Pl - LB	Replace	1300	8	DI	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressure	9/24/2025		431,440	-	288,110	N/A	2026Q3	260,000	WR20030256
7895	Garfield Ave - LB	Replace	1300	8	DI	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressure	9/24/2025		401,850	-	192,669	86,000	2029Q3	260,000	WR20030256
10582	Chelsea Ave (2nd to 5th) - LB	Replace	536	8	DI	1920	6	CI	Safety and Reliability	N/A	9/23/2025		967,345	-	44,632	258,000	2028Q3	108,000	WR20030256
7894	3rd Ave (Broadway to Franklin) - LB	Replace	1400	8	DI	1950	6	CI	Safety and Reliability/Structural	System Flows and Pressure	9/23/2025		656,672	-	379,244	282,000	2024Q4	280,000	WR20030256
8000	Sycamore Ave (Bray to Hudson) - NMT	Replace	3738	8	DI	1980	2	CI	Safety and Reliability/Structural	System Flows and Pressure	9/25/2025		219,815	-	(5,844)	63,000	2025Q1	743,000	WR20030256
N/A	Comanche Dr - OP										9/26/2025		1,185,168	-		214,000			Unscheduled
10509	Algonquin Ave - OP	Replace	2834	8	PVC	1960	6	AC	Safety and Reliability/Structural	System Flows and Pressure	9/30/2025		434,373	-	87,494	94,000	2030Q1	566,000	WR20030256
10391	Markwood Dr:Old Bridge Dr to Berksh	Replace	2413	8	DI	1970	10	AC	Safety and Reliability/Structural	Water Quality	9/1/2025		333,683	-	32,018	100,000	2028Q1	82,250	WR20030256
10408	Old BridgeDr: S Westfield to S West	Replace	1755	8	DI	1970	6	AC	Safety and Reliability/Structural	Water Quality	9/1/2025		738,056	-	3,628	-	2027Q2	470,000	WR20030256
10413	S Westfield Rd: Old Bridge Dr to Sy	Replace	2323	8	DI	1970	6	AC	Safety and Reliability/Structural	Water Quality	9/1/2025		664,252	-	4,476	197,045	2026Q2	546,375	WR20030256
10419	NWestfield Rd: Old Bridge to SWestf	Replace	1582	8	DI	1970	6	AC	Safety and Reliability/Structural	Water Quality	8/1/2025		486,749	-	(961)	143,830	2028Q4	376,000	WR20030256
9057	Windsor Rd: Chestnut Hill to Southp	Replace	800	8	DI	1970	6	AC	Safety and Reliability/Structural	System Flows and Pressure	9/1/2025		68,675	-	107,716	60,000	2024Q1	160,000	WR20030256
10003	Salem Hill: Newport to Chestnut Hil	Replace	1994	8	DI	1970	8	AC	Safety and Reliability	Safety and Reliability/Structural	7/1/2025		657,934	-	(3,041)	170,775	2022Q1	430,000	WR20030256
8974, 10929	E 4th Street: Ridge 4th St to Termi	Replace	900	8	DI	1950	6	AC	Safety and Reliability/Structural	System Flows and Pressure	12/20/2024		80,849	(80,849)	(2,651)	130,098	2028Q3	687,375	WR20030256/WR22030230
8987	E 7th St: Lexington Ave to Park Ave	Replace	3900	8	DI	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressure	12/1/2024		(2,459)	2,459		87,816	2025Q3	780,000	WR20030256
8024/8985	6th St: Clifton Ave to Princeton Av	Replace	1140	8	DI	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressure	12/20/2024		(492,546)	492,546		95,003	2026Q3	255,000	WR20030256/WR17111183
6924	Hope Chapel Rd: W County Line to 14	Replace	1913	12	DI	1980	6	AC	System Flows and Pressure	Sustained Economic Growth	8/1/2025		1,044,910	-	(7,056)	294,528	2026Q3	285,000	WR17111183/WR15060724
10265	Cathedral Dr:WCountyLine-Term/Meted	Replace	1348	8	DI	1930	8	CI	Safety and Reliability/Structural		7/1/2025		387,953	-	(14,321)	126,752	2024Q4	295,000	WR20030256

New Jersey - American Water Company, Inc.
6th Foundational Filing - WR24030187
DSIC Recovery Period Surcharge Filing

Schedule C

Project ID	Project Title	Project Type	Actual Length (feet)	Actual Dia. (inches)	Actual. Pipe Material	Decade Installed	Existing Dia. (inches)	Existing Pipe Material	Accelerated Investment Category	Secondary Asset Investment Category	In Service	DSIC#1 Actual Cost	DSIC#2 Actual Cost	Adjustment DSIC#2 Actual Cost	DSIC#3 Actual Cost	Paving Included	FF Comparison Date	FF Comparison Cost	FF Approval
10266	W County Line Rd: Crocus St to Popl	Replace	1434	8	DI	1930	8	CI	Safety and Reliability/Structural		8/1/2025		700,056	-	37	207,145	2026Q1	300,000	WR20030256
10268	Hawthorne/Poplar:WCounty Line-Crocu	Replace	777	8	DI	1930	6	CI	Safety and Reliability/Structural	Looping	7/1/2025		282,814	-	(1,042)	N/A	2026Q3	75,000	WR20030256
10267	Crocus St: W. County Line Rd to Ter	Replace	534	8	DI	1930	6	CI	Safety and Reliability/Structural	Looping	6/2/2025		167,065	-	(16,451)	52,913	2028Q2	125,000	WR20030256
10436	Aldrich Rd: Rt 9 to Diamond Ln	Replace	2355	12	DI	1960	10	AC	Safety and Reliability/Structural	Water Quality	12/20/2024		(104,307)	104,307	48,492	600,000	2029Q4	564,000	WR20030256
8979	Park Ave Lakewood	Replace	1400	8	DI	1950	8	DI	Safety and Reliability/Structural	System Flows and Pressure	12/1/2024		139,274	(139,274)		27,286	2029Q1	280,000	WR20030256
11030	Clover St Lakewood	Replace	285	8	DI	1950	8	CI	Safety and Reliability	System Flows and Pressure	12/20/2024		(12,821)	12,821	(0)	20,000	2030Q3	71,820	WR22030230
8735	Regent Dr Lakewood Water	Replace	3064	8	DI	1980	8	AC	Safety and Reliability/Structural	System Flows and Pressure	12/20/2024		392,394	(392,394)	(76,439)	850,000	2024Q4	626,430	WR20030256
11031	Lakewood DSIC E & W Caranetta Terr	Replace	834	8	DI	1930	2	AC	System Flows and Pressure	Safety and Reliability	9/1/2025		184,427	-	87,195	80,195	2029Q2	210,170	WR22030230
11032	Lakewood DSIC Rudwin St	Replace	423	8	DI	1930	6	AC	System Flows and Pressure	Safety and Reliability	9/1/2025		37,237	-	69,640	27,800	2029Q3	106,600	WR22030230
10383	Lakewood DSIC Davis Rd	Replace	625	8	DI	1930	4	CI	Safety and Reliability/Structural	Looping	9/1/2025		200,754	-	59,531	42,910	2029Q1	130,000	WR20030256
10382	Lakewood DSIC Kimball Rd	Replace	550	8	DI	1930	6	CI	Safety and Reliability/Structural	Looping	9/1/2025		206,958	-	47,947	50,225	2027Q1	150,000	WR20030256
10381	Lakewood DSIC Sunset Rd	Replace	698	8	DI	1930	2	CI	Safety and Reliability/Structural	Looping	9/1/2025		254,247	-	53,018	58,508	2029Q4	172,000	WR20030256
10380	Lakewood DSIC Lapsley Ln	Replace	764	8	DI	1930	6	CI	Safety and Reliability/Structural	Looping	8/1/2025		283,537	-	62,909	64,305	2025Q4	200,000	WR20030256
10378	Lakewood DSIC Myrtle Pl	Replace	922	8	DI	1930	6	CI	Safety and Reliability/Structural	Looping	9/1/2025		141,562	-	74,209	36,647	2028Q1	205,000	WR20030256
10270	Lakewood DSIC Metedeconk Ln	Replace	342	8	DI	1930	8	CI	Safety and Reliability/Structural		6/1/2025		123,460	-	(2,418)	460,017	2024Q4	85,000	WR20030256
10269	Lakewood DSIC Mulberry Ln	Replace	366	6	DI	1930	6	CI	Safety and Reliability/Structural		7/1/2025		141,117	-	(8,445)	51,554	2029Q1	85,000	WR20030256
9081	Lakewood DSIC Pine Street	Replace	1300	8	DI	1960	6	CI	Safety and Reliability/Structural	System Flows and Pressure	9/25/2025		277,320	-	332,387	23,270	2028Q2	260,000	WR20030256
11210/11209	Lakewood DSIC Columbus Ave & Knoll	Replace	358	8	DI	1970	6	AC	Safety and Reliability	N/A	9/24/2025		87,557	-	299,759	75,460	2030Q1	261,000	WR24030187
11028	Lakewood DSIC Glen Ave	Replace	1185	8	DI	1970	6	AC	System Flows and Pressure	Safety and Reliability	9/24/2025		709,578	-	323,183	172,850	2024Q3	298,600	WR22030230
11205/11206	Lakewood DSIC Leigh Dr & Royal Ave	Replace	1020	8	DI	1980	6	CI	Safety and Reliability	N/A	9/24/2025		523,963	-	40,795	100,000	2024Q3	437,250	WR24030187
11039/11040	Lakewood DSIC Claire Dr & Princewoo	Replace	1397	8	DI	1950	8	AC	Safety and Reliability	N/A	9/24/2025		945,582	-	33,648	214,140	2029Q3	790,700	WR22030230
11043/11042/11041	LK DSIC Lancewood, Jenna & Clairmon	Replace	620	8	DI	1950	8	AC	Safety and Reliability	N/A	9/24/2025		323,978	-	120,695	159,288	2030Q3	486,100	WR22030230
N/A	Plainsboro Rd Bridge-Plainsboro										9/12/2025		3,120,715	-		-			Unscheduled
11280	Rolling Hill Rd, Montgomery-Main	Replace	4689	8	DI	1960	8	AC	Safety and Reliability/Structural	Water Quality	8/29/2024		(204,074)	204,074	(2)	323,453	2024Q4	1,000,000	WR24030187
11262	Ridgeview Circle, Princeton - Main	Replace	2780	8	DI	1960	6	DI	Water Quality	Safety and Reliability	9/18/2024		(310,786)	310,786		248,374	2024Q4	500,000	WR24030187
5732	Pergola Avenue (P1), Jamesburg - Ma	Replace	3470	8	DI	1960	6	AC	Safety and Reliability/Structural	N/A	9/18/2025		1,462,536	-	(43,767)	257,055	2026Q4	600,000	WR17111183/WR15060724
6474	Pergola Avenue (P2), Jamesburg - Ma	Replace	3211	8	DI	1955	6	AC	Safety and Reliability	N/A	9/18/2025		1,698,239	-	(104,668)	445,830	2026Q4	580,000	WR17111183/WR15060724
6476	Walnut St, Jamesburg - Main	Replace	486	8	DI	1955	6	AC	Safety and Reliability	N/A	9/25/2025		186,611	-	(589)	59,732	2024Q4	105,000	WR17111183/WR15060724
6475	George St, Jamesburg - Main	Replace	164	8	DI	1955	6	AC	Safety and Reliability	N/A	9/18/2025		103,445	-	(8,219)	27,332	2024Q4	38,000	WR17111183/WR15060724
6445	Woodland Road, Jamesburg - Main	Replace	1675	8	DI	1960	6	AC	Safety and Reliability/Structural		9/30/2024		74,614	(74,614)		151,954	2024Q4	335,000	WR17111183/WR15060724
6432	Oakland Road, Jamesburg - Main	Replace	1500	8	DI	1960	6	AC	Safety and Reliability/Structural		11/8/2024		21,449	(21,449)		108,874	2025Q4	300,000	WR17111183/WR15060724
6459	Davison Ave, Jamesburg	Replace	614	8	DI	1980	6	DI	Safety and Reliability/Structural	System Flows and Pressure	9/30/2024		23,990	(23,990)		157,661	2050Q4	111,600	WR17111183/WR15060724
5681	Euclid Ave, South Brunsiwck	Replace	700	8	DI	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressure	11/20/2024		(195,267)	195,267		182,736	2025Q4	200,000	WR17111183
9281	Chestnut St, Bound Brook	Replace	2100	8	DI	1950	6	CI	Safety and Reliability/Structural	System Flows and Pressure	12/31/2024		(997,810)	997,810	(1,323)	235,750	2025Q4	420,000	WR20030256
9194	South 7th Ave, Manville	Replace	1360	8	DI	1950	6	CI	Safety and Reliability/Structural	System Flows and Pressure	7/8/2025		609,386	(609,386)	1,690	120,825	2024Q4	400,000	WR20030256
5782	First Ave, Raritan Boro	Replace	1576	12	DI	1940	6	CI	Safety and Reliability	N/A	9/25/2025		1,330,474	-	231,540	258,500	2025Q4	450,000	WR17111183/WR15060724
10617	North Bridge St Ph 1, Bridgewater	Replace	3400	12	DI	1960	8	DI	Safety and Reliability/Structural	System Flows and Pressure	8/25/2025		1,636,833	-	(108,094)	N/A	2024Q4	1,200,000	WR22030230
11399	Knopf St, Manville	Replace	3062	8	DI	1955	6	AC	Safety and Reliability	N/A	9/12/2025		71,818	-	185,451	53,858	2027Q4	750,000	WR24030187
10010	Wheatsheaf Rd (StGeorges-Washington	Replace	1100	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	8/31/2024		265,856	(265,856)	(174,924)	106,050	2023Q4	275,000	WR20030256
9387	2nd Ave (Walnut to Wheatsheaf), LIN	Replace	284	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	9/12/2024		39,302	(39,302)	(60,590)	39,650	2023Q4	86,860	WR20030256
9228	Middlesex St (W Baltimore to Maple)	Replace	2730	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	11/21/2024		178,564	(178,564)	(113,593)	349,760	2023Q4	586,950	WR20030256
9388	1st Ave (Walnut to Washington), LIN	Replace	469	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	8/31/2024		9,969	(9,969)	(42,857)	45,750	2023Q4	100,835	WR20030256
9181	W Price St (Donaldson to Lumber), L	Replace	995	8	DI	1930	6	CI	System Flows and Pressure	Water Quality	8/31/2024		(426,207)	426,207	9,627	92,300	2023Q4	213,925	WR17111183
9911	Washington Ave (E Curtis-St Georges	Replace	1700	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	8/30/2024		(216,777)	216,777	(173,414)	131,356	2023Q4	425,000	WR20030256
9150	Orchard Ter (W St George-Gesner), L	Replace	635	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	11/21/2024		37,679	(37,679)		104,650	2023Q4	136,525	WR17111183
10009	4th Ave (Clark to Wheatsheaf), LIN	Replace	700	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	9/30/2024		77,706	(77,706)	(91,144)	67,100	2023Q4	175,000	WR20030256
10149	Schmidt Ave (Vauxhall to Earl), UNI	Replace	640	8	DI	1930	6	CI	System Flows and Pressure	Water Quality	8/5/2024		(386,328)	386,328		57,359	2023Q4	170,000	WR20030256
10903	Gregory Ave/Union Ave, UNI	Replace	2800	16	DI	1920	6	CI	System Flows and Pressure		8/1/2024		(1,044,252)	1,044,252	444,267	240,177	2023Q4	980,000	WR22030230
9679	Galloping Hill Rd (EGrant-EWestfiel	Replace	1500	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	7/15/2025		1,665,180	-	1,210,763	473,585	2023Q4	375,000	WR20030256
10095	Adams St (Caroline-Pennsylvania), L	Replace	1100	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	8/1/2024		98,084	(98,084)		184,496	N/A	280,000	WR20030256
10620	Carolyn Rd (Tucker-Chestnut), UNI	Replace	560	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	8/4/2024		(27,913)	27,913		36,414	N/A	149,000	WR22030230
10619	Tucker Ave (Sinclair-Galloping Hill	Replace	1380	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	8/5/2024		(3,863)	3,863	124,742	218,025	N/A	366,000	WR22030230
10115	Skyview Rd (Brookside-Dead End), UN	Replace	600	8	DI	1890	6	CI	System Flows and Pressure	Water Quality	11/20/2024		(264,331)	264,331		67,500	N/A	155,000	WR20030256
9643	Harrison Pl, LIN	Replace	960	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	12/31/2024		(129,953)	129,953	0	66,570	2023Q4	240,000	WR20030256
10627	Bergen St (Washington-Terminus), UN	Replace	660	8	DI	1970	6	CI	System Flows and Pressure	Water Quality	12/11/2024		(325,548)	325,548	165,945	49,242	N/A	175,000	WR22030230
9910	Walnut St (StGeorges to 733), LIN	Replace	1600	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	8/26/2024		95,585	(95,585)	5,279	107,317	2023Q4	400,000	WR20030256
9177	Helen St (W Elm to W Blancke), LIN	Replace	889	8	DI	1930	6	CI	System Flows and Pressure	Water Quality	10/22/2024		(250,172)	250,172	11,401	91,989	2024Q4	191,135	WR20030256
9199	W Elizabeth Ave (N Stiles to N Wood	Replace	2300	12	DI	1930	6	CI	System Flows and Pressure	Water Quality	8/22/2025		698,674	-	1,115,495	133,690	2024Q4	690,000	WR20030256
9202	Bache Pl (New Market to End), DUN	Replace	500	8	DI	1960	6	CI	Safety and Reliability/Structural	System Flows and Pressure	9/8/2025		213,744	-	4,832	63,900	N/A	100,000	WR20030256
9191	South Ave/Grove St, DUN	Replace	2700	8	DI	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressure	6/12/2025		1,647,978	-	121,519	266,680	2026Q4	540,000	WR20030256
9196	New Market Rd (S Wash to Bache), DU	Replace	2500	8	DI	1910	6	CI	Safety and Reliability/Structural	System Flows and Pressure	9/29/2025		984,558	-	611,608	230,717	2026Q4	500,000	WR20030256
294	Park Ave, PLF	Replace	300	36	DI				Relocation/Opportunity		4/23/2025		848,595	-	(30,978)	120,500	2025Q4	1,100,000	WR17111183/WR15060724
9229	E Henry St Ph II, LIN	Replace	4500	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	8/25/2025		547,135	-	324,160	118,410	2023Q4	972,875	WR20030256
9205	Lehigh St (High to Fairview), DUN	Replace	800	8	DI	1960	6	CI	Safety and Reliability/Structural	System Flows and Pressure	7/15/2025		440,213	-	1,654	104,157	2026Q4	160,000	WR20030256
9192	Walnut St/678 (Pulaski to W 4th), D	Replace	4000	8	DI	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressure	7/23/2025		1,779,576	-	405,403	315,185	2026Q4	800,000	WR20030256
9523	Romore Pl (Park to Springfield, DE)	Replace	524	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	9/8/2025		225,863	-	147,923	62,860	2025Q4	139,750	WR20030256
9605	Dorer Ave (Liberty to Maple), HSD	Replace	1720	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	6/3/2025		850,735	-	(54,887)	118,330	2025Q4	430,000	WR20030256
9609	Schley St (Schley to Newark Border)	Replace	1100	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	6/16/2025		652,111	-	13,289	127,610	2026Q4	275,000	WR20030256
11457	Wood Valley Rd (New Prov to Central	Replace	3000	12	DI	1940	6	CI	Water Quality	System Flows and Pressure	7/18/2025		1,395,315	-	671,814	376,900			Unscheduled
8735	Lakewood DSIC Regent Dr	Replace	3064	8	DI	1980	8	AC	Safety and Reliability/Structural	System Flows and Pressures	3/17/2026				522,381	126,830	2024Q4	626,430	WR20030256
8383	Linwood- Monroe Avenue	Replace	1655	8	DI	1950	6	CI	Safety and Reliability/Structural	Water Quality	10/28/2025				629,022	213,140	2050Q4	413,750	WR20030256
10005	Carnegie Ave (Lexington to W Colfax	Replace	780	8	DI	1930	6	CI	System Flows and Pressure	Water Quality	10/17/2025				516,607	79,360	2028Q4	215,000	WR20030256
9872	Briar Patch (Wood Valley to D.E), M	Replace	482	6	DI	1940	2	CI	System Flows and Pressure	Water Quality	10/3/2025				229,221	56,100	2024Q4	120,000	WR20030256
10006	Locust Dr (Roosevelt to Orange), KE	Replace	1230	8	DI	1930	6	CI	System Flows and Pressure	Water Quality	11/24/2025				811,347	244,626	2026Q4	305,000	WR20030256
8419	Somers Point- New Jersey Avenue	Replace	858	8	DI	1940	6	CI	Safety and Reliability/Structural	System Flows and Pressure	12/23/2025				800,005	290,780	2024Q4	215,000	WR20030256
8939	OCNJ- E. Atlantic and Wesley	Replace	1578	12	PVC	1930	10	CI	System Flows and Pressure	N/A	12/17/2025				675,856	173,800	2026Q4	394,500	WR20030256
6261	OCNJ- Dory Drive	Replace	1391	8	PVC	1970	8	AC	Safety and Reliability/Structural	N/A	12/23/2025				524,065	453,200	2025Q4	287,800	WR17111183
8581	Delanco- West Avenue	Replace	14056	8	DI	1950	6	AC	Safety and Reliability/Structural	System Flows and Pressure	12/17/2025				902,175	290,400	2030Q4	2,850,000	WR20030256

New Jersey - American Water Company, Inc.
6th Foundational Filing - WR24030187
DSIC Recovery Period Surcharge Filing

Schedule C

Project ID	Project Title	Project Type	Actual Length (feet)	Actual Dia. (inches)	Actual. Pipe Material	Decade Installed	Existing Dia. (inches)	Existing Pipe Material	Accelerated Investment Category	Secondary Asset Investment Category	In Service	DSIC#1 Actual Cost	DSIC#2 Actual Cost	Adjustment DSIC#2 Actual Cost	DSIC#3 Actual Cost	Paving Included	FF Comparison Date	FF Comparison Cost	FF Approval
7881	Morris Ave - LB	Replace	2800	8	DI	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressure	12/17/2025				1,275,913	181,000	2026Q1	560,000	WR20030256
11017	Ticonderoga Ave - OP	Replace	371	8	DI	1960	N/A	CI	Safety and Reliability/Structural	N/A	12/17/2025				306,520	49,000	2030Q4	160,000	WR20030256/WR22030230
11016	Cayuga Ave - OP	Replace	933	8	DI	1960	2	CI	Safety and Reliability/Structural	N/A	12/18/2025				341,588	65,000	2029Q3	250,000	WR22030230
9403	Aiken Ave, Princeton	Replace	720	8	DI	1920	4	CI	Safety and Reliability/Structural	System Flows and Pressure	12/31/2025				431,391	90,325	2025Q4	144,000	WR20030256
10931	South Harrison St Ph 2, Princeton	Replace	6929	12	DI	1920	6	CI	System Flows and Pressure	Safety and Reliability	12/18/2025				1,219,580	8,057	2023Q4	1,000,000	WR22030230
8195	Highland Ave - NT	Replace	500	8	DI	1920	2	GALV	Safety and Reliability/Structural	System Flows and Pressure	12/31/2025				923,761	200,000	2029Q3	100,000	WR20030256
11208	Lakewood DSIC Carlton Ave	Replace	771	8	DI	1970	6	AC	Safety and reliability	N/A	1/12/2026				262,017	109,528	2027Q3	172,475	WR24030187
11027	Lakewood DSIC Central & New Central	Replace	1283	8	DI	1970	6	CI	Safety and Reliability/Structural	N/A	1/12/2026				1,352,547		2030Q2	323,300	WR22030230
11034	Lakewood DSIC Gudz Rd & Miller Rd	Replace	1417	8	DI	1650	8	CI	Safety and Reliability	N/A	1/12/2026				637,017	157,611	2029Q1	357,100	WR22030230
8322	Ortley Beach DSIC Shuster Ave	Replace	1103	6	DI	1930	4	CI	Safety and Reliability/Structural	System Flows and Pressure	1/12/2026				492,858	98,433	2024Q3	176,000	WR20030256
8321	Ortley Beach DSIC 2nd Ave	Replace	361	6	DI	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressure	1/29/2026				155,279	34,188	2028Q1	60,000	WR20030256
8250	Ortley Beach DSIC 7th Ave	Replace	1310	6	DI	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressure	1/29/2026				942,330	235,435	2025Q1	216,000	WR20030256
11245	Wildwood & Brookfall, UNI	Replace	1050	8	DI	1970	6	CI	Water Quality	System Flows and Pressures	1/13/2026				604,552	148,461	2023Q4	350,000	WR24030187
10111	Vauxhall Rd (Robert to Salem), UNI	Replace	2312	8	DI	1955	6	CI	N/A	N/A	2/12/2026				2,337,653	236,250	2030Q4	665,000	WR20030256
8772	OCNJ- Morningside Road	Replace	2193	9	DI	1930	4	CI	Safety and Reliability/Structural	System Flows and Pressures	3/16/2026				637,906	257,530	2024Q4	548,250	WR20030256
6263	OC- Simpson Ave (52nd to 56th)	Replace	2195	8	PVC	1970	8	AC	Safety and Reliability/Structural	System Flows and Pressures	3/31/2026				375,414	226,780	2050Q4	444,200	WR17111183
205	Somers Point- Shore Road Phase 10	Replace	3264	16	DI	1910	6	CI	Low Flow & Pressure issues	System Flows and Pressures	3/27/2026				1,300,448	440,750	2025Q4	805,000	WR17111183
11383	EHC- 10th Terrace	Replace	2100	8	DI	1960	7	CI	Safety and Reliability/Structural	System Flows and Pressures	3/16/2026				160,594	24,231	2026Q4	630,000	WR24030187
6849	Brady Dr, Peapack-Gladstone-Main Re	Replace	2825	8	DI	1940	6	CI	Safety and Reliability/Structural	Safety and Reliability/Structural	3/13/2026				159,619		2028Q4	440,000	WR17111183
6885	Spring St, Chatham-Main Rep	Replace	1088	8	DI	1930	7	CI	Safety and reliability	Safety and Reliability/Structural	3/25/2026				398,630	122,200	2026Q4	280,000	WR17111183
10396	Middletown Lincroft Road Train Stat	Replace	1873	12	DI	1960	12	CI	Safety and Reliability/Structural	N/A	12/31/2025				46,791		2028Q3	375,000	WR20030256
8237	Fairfield Way - NT	Replace	1200	4	DI	1940	4	CI	Safety and Reliability/Structural	System Flows and Pressures	3/31/2026				270,390	75,000	2027Q2	240,000	WR17111183
8247	Arnold Pl & The Plaza - NT	Replace	520	8	DI	1940	4	CI	Safety and Reliability/Structural	System Flows and Pressures	3/30/2026				402,718	222,000	2026Q4	104,000	WR20030256
8239	Woodmere Ave & Cedar Pl - NT	Replace	300	9	DI	1940	2	CI	Safety and Reliability/Structural	System Flows and Pressures	3/31/2026				247,095	62,000	2027Q4	60,000	WR17111183
7629	Columbia Ave - UB	Replace	497	8	PVC	1950	4	CI	Safety and reliability	System Flows and Pressures	3/30/2026				167,553	38,000	2021Q4	200,000	WR20030256
8270	Coolidge Ave-Ortley Beach	Replace	1520	6	CI	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressures	3/19/2026				392,795	99,527	2024Q1	248,000	WR20030256
10385	Lakewood DSIC Regent Place	Replace	966	8	DI	1930	6	AC	Safety and Reliability/Structural	N/A	3/1/2026				255,619	72,340	2028Q1	300,000	WR20030256
8739	Lakewood DSIC Robin Dr	Replace	1348	8	DI	1980	8	AC	Safety and Reliability/Structural	System Flows and Pressures	3/1/2026				441,438	106,935	2027Q1	283,500	WR17111183
11045	Lakewood DSIC Courtier St & Sherwoo	Replace	844	8	DI	1960	6	AC	Safety and reliability	N/A	3/1/2026				329,562		2030Q2	212,700	WR22030230
9093	LK DSIC Murray, Elaine, Summit & Wi	Replace	800	8	DI	1980	6	CI	Safety and Reliability/Structural	System Flows and Pressures	3/19/2026				832,923		2024Q4	160,000	WR20030256
8509	Toms River DSIC 2nd Ave	Replace	1950	6	DI	1950	6	CI	Safety and Reliability/Structural	System Flows and Pressures	3/1/2026				224,185	120,262	2029Q4	72,000	WR20030256
8507	Toms River DSIC 4th Ave	Replace	466	6	DI	1950	6	CI	Safety and Reliability/Structural	System Flows and Pressures	3/1/2026				206,316	119,166	2026Q2	72,800	WR20030256
8506	Toms River DSIC 5th Ave	Replace	301	6	DI	1950	6	CI	Safety and Reliability/Structural	System Flows and Pressures	3/1/2026				132,890	42,920	2028Q1	56,000	WR20030256
8444	Toms River DSIC Carmel Dr & Ventura	Replace	479	8	DI	1950	8	AC	Safety and Reliability/Structural	System Flows and Pressures	3/1/2026				224,034		2029Q1	72,000	WR20030256
8316	Toms River DSIC Ocean Bay Blvd	Replace	290	6	CI	1930	6	DI	Safety and Reliability/Structural	System Flows and Pressures	3/1/2026				897,786	108,574	2026Q2	48,000	WR20030256
8513	Toms River DSIC Ocean Ter	Replace	934	6	DI	1950	6	CI	Safety and Reliability/Structural	System Flows and Pressures	3/1/2026				312,863	47,775	2024Q1	160,000	WR20030256
8443	Toms River DSIC San Fernando Dr	Replace	665	8	DI	1950	8	DI	Safety and Reliability/Structural	System Flows and Pressures	3/1/2026				268,897	58,911	2024Q3	106,400	WR20030256
694	Toms River DSIC W Rutherford Ln	Replace	518	6	DI	1950	6	DI	Superstorm Sandy Replacement	Safety and Reliability/Structural	3/1/2026				212,123	49,600	2025Q1	74,400	WR17111183
8323	Ortley Beach DSIC 5th Ave	Replace	1272	6	DI	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressures	3/19/2026				217,072	146,619	2028Q3	208,000	WR20030256
8255	Ortley Beach DSIC 8th Ave	Replace	1224	6	DI	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressures	3/1/2026				826,299	710,121	2028Q1	196,000	WR20030256
8269	Ortley Beach DSIC Fort Ave	Replace	1141	6	DI	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressures	3/17/2026				316,114	184,820	2025Q2	188,000	WR20030256
8325	Ortley Beach DSIC Railway Ave W	Replace	685	8	DI	1930	4	CI	Safety and Reliability/Structural	System Flows and Pressures	3/17/2026				229,569	83,308	2028Q3	112,000	WR20030256
8315	Ortley Beach DSIC Eisenhower Ave	Replace	1487	6	DI	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressures	3/19/2026				560,080	184,820	2025Q3	240,000	WR20030256
11127	Galston Dr, West Windsor	Replace	3452	8	DI	1960	6	CI	Safety and Reliability	Water Quality	3/24/2026				1,078,036		2025Q4	750,000	WR24030187
9237	Broadwell Ave (Colonial to Salem),	Replace	1400	8	DI	1940	6	CI	Safety and Reliability/Structural	System Flows and Pressures	3/1/2026				642,347	115,000	2025Q4	280,000	WR20030256
6995	Fairview Ave, Dunellen-Main Rep	Replace	1643	8	DI	1910	6	CI	System Flows and Pressure	Water Quality	3/30/2026				127,066		2026Q4	322,200	WR22030230
9471	Colonial Cir, Plainfield-Main	Replace	139	8	DI	1930	1	CI	Safety and Reliability/Structural	Water Quality	3/12/2026				122,065	37,160	2030Q4	66,000	WR20030256
9955	Rangewood Ct, Plainfiled	Replace	548	8	DI	1920	2	CI	System Flows and Pressure	Water Quality	3/26/2026				201,900	67,100	2030Q4	150,000	WR20030256
9169	2nd St, Dunellen	Replace	2100	8	DI	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressures	3/6/2026				334,187	86,942	2026Q4	420,000	WR20030256
10546	Garden Rd - SR	Replace	1505	8	DI	1950	6	AC	Safety and Reliability		8/27/2024				(31,880)		2030Q1	301,000	WR20030256
11015	Oneida Ave - OP	Replace	562	6	DI	1960	4	CI	Safety and Reliability/Structural		12/17/2025				239,234		2027Q2	145,000	WR22030230
10508	Ithaca Ave - OP	Replace	453	8	PVC	1960	6	DI	Safety and Reliability/Structural		12/18/2025				287,754	60,000	2027Q2	120,000	WR20030256
10505	Pocano Ave & Seawaneka Ave - OP	Replace	1127	6	PVC	1960	6	AC	Safety and Reliability/Structural		12/18/2025				343,161	80,000	2027Q3	225,000	WR20030256
10507	Port Au Peck Ave - OP	Replace	472	8	PVC	1960	8	AC	Safety and Reliability/Structural		12/17/2025				424,190	88,000	2030Q2	94,000	WR20030256
9828	Central Ave, Mountainside-Main Rep	Replace	3384	8	DI	1940	6	CI	System Flows and Pressure	Water Quality	1/23/2026				1,195,306	210,900	2030Q4	875,000	WR20030256
8246	Tremont Dr & Clinton Pl - NT	Replace	300	8	DI	1940	4	CI	Safety and Reliability/Structural	System Flows and Pressures	2/10/2026				329,793	105,000	2029Q3	60,000	WR20030256
											Total	$32,142,525	$93,146,292	$2,705,537	$48,483,514				

New Jersey - American Water Company, Inc. **Schedule D**
6th Foundational Filing - WR24030187
DSIC Surcharge Filing #1

Valve & Hydrant Replacements				
Project	**District**	**UPIS**	**# Valves**	**# Hydrants**
F18-01F2	Large Valves	$411,918	3	-
R18-12F1	Atlantic / Cape May	$268,420	12	6
R18-13F1	Burlington / Camden	$2,047,800	66	38
R18-15F1	Essex / Passiac	$2,847,041	146	46
R18-17F1	Hunterdon / Warren	$141,637	4	7
R18-18F1	Monmouth	$857,497	178	32
R18-19F1	Ocean / Middlesex	$172,686	23	5
R18-25F1	Somerset/ Mercer	$791,502	57	15
R18-26F1	Union	$2,689,889	12	-
	Total Valve & Hydrants Replacements	$10,228,392	501	149

Service Replacements			
Project	**District**	**UPIS**	**# Services**
I18-150132	Irvington LSL Replacements	(1,537,743)	-
I18-260136	Central LSL Replacements	7,983,151	119
I18-260120	Central LSL Replacements- Ph 2	(190,142)	
R18-12H	Atlantic / Cape May	981,121	1,283
R18-13H	Burlington / Camden	3,099,828	1,969
R18-15H	Essex / Passiac	24,447,433	3,179
R18-17H	Hunterdon / Warren	1,314,324	629
R18-18H	Monmouth	2,464,152	836
R18-19H	Ocean / Middlesex	652,428	383
R18-25H	Somerset/ Mercer	1,845,116	66
R18-26H	Union	10,110,511	1,141
R18-33H	Shorelands	20,248	-
	Total Service Replacements	$51,190,426	9,605

Unscheduled Main Replacements			
Project	**District**	**UPIS**	**Feet of Main**
R18-12C1	Atlantic / Cape May	$113,508	48
R18-13C1	Burlington / Camden	$2,031,284	294
R18-15C1	Essex / Passiac	$2,291,318	676
R18-17C1	Hunterdon / Warren	$175,451	-
R18-18C1	Monmouth	$2,711,331	31
R18-19C1	Ocean / Middlesex	$66,770	8
R18-25C1	Somerset/ Mercer	$1,568,568	66
R18-26C1	Union	$4,590,330	390
	Total Unscheduled Main Replacements	$13,548,559	1,513

New Jersey - American Water Company, Inc. **Schedule D**
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DSIC Surcharge Filing #1

"Base" Utility Plant in Service		
R18-12A	Atlantic / Cape May	3,539,479
R18-13A	Burlington / Camden	590,411
R18-15A	Essex / Passiac	284,668
R18-17A	Washington	3,089,816
R18-18A	Monmouth	1,130,638
R18-19A	Ocean / Middlesex	533,517
R18-25A	Somerset/ Mercer	672,609
R18-26A	Union	2,004,407
I18-130138	Burl Main to North Creek Xing	2,222,107
I18-130158	Mansfield/Mt Holly Transmission Mai	853,053
I18-260123	2024 Transmission Main Inspection	2,282,481
I18-260124	2025 Transmission Main Inspection	1,970,005
I18-260159	Lower Rd 16" DIP Linden	2,853,471
I18-180096-01	Tinton Falls 30" Concrete Main	1,234,616
I18-250097-01	Somerville Transmission Main	8,220,112
I18-260044-01	60" PCCP Condition Assessment	480,988
I18-260155-01	North Plainfield C&L 2024	349,116
I18-260157-01	Old Oak Tree BPS MOVs	2,731,082
I18-260158-01	Union C&L	6,832,249
R18-18B1.24-P-0018	Day Ave NMT - MT	324,392
R18-19B1.24-P-0020	Center St Lakewood DSIC	128,827
R18-19B1.24-P-0022	Sami Dr Howell DSIC	1,043,933
R18-19B1.24-P-0023	Lindner Lane Howell DSIC	106,120
R18-19B1.25-P-0002	Howell DSIC S. Longview Dr	725,851
R18-26B1.24-P-0046	International Ave, PIS	235,289
R18-26B1.24-P-0047	Bayberry Ln, MOU	72,117
R18-26B1.24-P-0048	Parkview Rd, PLF	196,179
R18-26B1.25-P-0009	Boyd Ter, KEN	219,667
R18-13B1.24-P-0018	Hainesport- Marne Hwy MtLaurel Road	243,446
R18-13B1.24-P-0019	Mt. Laurel- Marne Hwy and Rancocas	132,768
R18-13B1.24-P-0025	Audubon- Marshall Ave	204,387
R18-13B1.25-P-0014	Somerdale- Oak Street	128,631
R18-13B1.24-P-0017	Haddonfield- Haddon Avenue Phase 2	1,768,729
R18-15B1.22-P-0009	16in Various- Maplewood	311,910
R18-19B1.23-P-0041	County Club Dr: Hope Chapel to Pine	285,943
R18-18B1.23-P-0024	Brighton Ave Crossing Upgrades-NEP	300,078
R18-18B1.23-P-0025	Church St Crossing Upgrades-MDD	307,533
R18-13B1.25-P-0029	Somderdale- East Crestwood Avenue	2,520,198
R18-18B1.25-P-0010	Webb St Main Lowering - AP	81,062
R18-12B1.25-P-0024	EHT- Ocean Heights and Patcong Cree	216,715
R18-15B1.25-P-0034	Crestmont Rd, Little Falls-Main Rep	446,037
R18-15B1.25-P-0035	Birch Rd, Little Falls-Main Rep	278,244
R18-15B1.25-P-0036	Lower Notch Rd, Little Falls-Main R	1,180,327

New Jersey - American Water Company, Inc. **Schedule D**
6th Foundational Filing - WR24030187
DSIC Surcharge Filing #1

R18-15B1.25-P-0031	Stratford Pl, Irvington-Main Rep	183,289
R18-15B1.25-P-0032	Hopkins Pl, Irvington-Main Rep	549,336
R18-15B1.25-P-0030	W Avon, Irvington-Main Rep	157,775
R18-18B1.25-P-0018	Serand Ave - OP	289,840
R18-18B1.25-P-0008	Genessee Ave - OP	576,682
R18-18B1.24-P-0021	Leonardville Road Carvel Store Cros	53,608
R18-19B1.25-P-0035	Toms River DSIC E Brighton Ave	299,963
R18-19B1.25-P-0041	Ortley Beach DSIC Brinley Ave	189,244
R18-26B1.25-P-0031	Indian Trl, MOU	1,239,594
R18-18B1.25-P-0021	Wyandotte Ave - OP	219,814
R18-18B1.25-P-0015	Mohican Ave - OP	383,541
R18-18B1.25-P-0019	Horicon Ave - OP	286,456
R18-25B1.26-P-0005	Lynn Court, Hillsborough	607,723
R18-12B1.26-P-0002	Absecon- Woodcrest Ct.	100,754
R18-13B1.25-P-0019	Mt Holly- West South Ave	1,215,770
R18-13B1.25-P-0028	Cinnaminson- Jackson Street	1,071,343
R18-13B1.25-P-0039	Camden - Grand Avenue	327,343
R18-15B1.24-P-0006	Mine Brook Rd RR Xing-HRAM	1,761,784
R18-18B1.24-P-0022	Palmer Avenue Holmdel Crossing	54,237
R18-18B1.25-P-0050	Borden & James Sts - SR	353,882
R18-19B1.25-P-0003	DSIC Project Layout 2025 Desmond	333,475
R18-19B1.25-P-0039	Toms River DSIC Strickland Blvd	181,775
R18-19B1.25-P-0058	Ortley Beach DSIC Dellmuth	165,457
R18-19B1.25-P-0060	Ortley Beach DSIC 3rd Ave	212,951
R18-19B1.25-P-0062	Ortley Beach DSIC 6th Ave	124,507
R18-19B1.25-P-0070	Howell DSIC Aldrich Dr	467,674
R18-25B1.24-P-0013	Rt 206 36" PCCP Main Replacement	889,083
R18-25B1.26-P-0002	Gulick Road, Princeton Borough	466,407
R18-25B1.26-P-0003	North 13th Ave, Manville	969,913
R18-26B1.26-P-0005	Watchung Ave, Plainfield	780,926
R18-26B1.26-P-0014	Virginia Ave, Mountainside	187,597
R18-25B1.25-P-0007	Spruce Cr, Princeton	178,907
R18-25B1.25-P-0012	Morton St. Bridge, Bridgewater	71,438
R18-12B1.25-P-0020	Linwood- Shore Road	2,094,467
R18-12B1.25-P-0010	Pleasantville- Oak Terrace	36,136
R18-13B1.25-P-0007	Somerdale- Ferndale and Silvan	889,310
R18-13B1.25-P-0012	CH- Queen Place	102,653
R18-15B1.22-P-0015	Rt 22 East, Springfield	1,073,991
R18-15B1.24-P-0005	Main St, Little Falls-Ph2-RR Xing	(103,300)
R18-15B1.24-P-0009	Spring Valley, Harding-Main Replace	(165,772)
R18-15B1.24-P-0010	Green Village, Chatham-Main Replace	(420,293)
R18-15B1.24-P-0012	McClellan Terr, West Orange-Main Re	10,737
R18-15B1.25-P-0003	US 22 West-Ph IIB, Springfield-Main	535,501
R18-15B1.25-P-0015	Lafayette Ave, Summit- Main Rep	411,393
R18-15B1.25-P-0024	Morris Ave Bridge, Springfield-Main	479,589

New Jersey - American Water Company, Inc. **Schedule D**
6th Foundational Filing - WR24030187
DSIC Surcharge Filing #1

R18-18B1.22-P-0011	BAYSIDE PKWY - MT	(726,399)
R18-18B1.23-P-0059	Hubbard Rd Crossing Upgrades Shadow	(793)
R18-19B1.25-P-0014	Howell DSIC Sylvan Blvd	516,466
R18-25B1.24-P-0008	N 19th Ave, Manville	(239,490)
R18-25B1.24-P-0009	S 19th Ave, Manville	(295,479)
R18-25B1.25-P-0005	North Bridge St Ph 2, Bridgewater	1,063,858
R18-26B1.24-P-0042	Mountain Blvd Ph II, WAR	304,862
R18-26B1.25-P-0011	S 2nd St, PLF-Final Restoration Inv	82,754
R18-26B1.25-P-0025	Hayes Ave (Grasselli to Main), LIN	212,957
R18-26B1.25-P-0027	Orchard Rd (New Providence to end),	450,872
R18-26B1.25-P-0030	Timberline Rd (Knollwood to DE), MO	721,360
R18-15B1.25-P-0014	Madison Ave, Summit-Main Rep	1,920,458
R18-15B1.25-P-0016	Lowell Ave, Summit-Main Rep	383,965
R18-15B1.25-P-0017	Webster Ave, Summit-Main Rep	571,699
R18-15B1.25-P-0018	Gates Ave, Summit-Main Rep	405,956
R18-15B1.25-P-0019	Montrose Ave, Summit-Main Rep	1,348,383
R18-15B1.25-P-0020	Aubrey St, Summit-Main Rep	486,225
R18-15B1.25-P-0021	Lewis Ave, Summit-Main Rep	600,253
R18-15B1.25-P-0022	Plain St, Summit-Main Rep	476,348
R18-18B1.24-P-0010	Beechwood Dr - SR	41,520
R18-18B1.24-P-0012	Bray Ave North of Central - MT	227,277
R18-18B1.25-P-0003	2nd Ave (Broadway to Chelsea) - LB	804,460
R18-18B1.25-P-0004	5th Ave (Broadway to Chelsea) - LB	1,165,780
R18-18B1.25-P-0012	Shore Acres Ave (Bray to Weehawken)	143,402
R18-18B1.25-P-0016	Comanche Dr - OP	351,686
R18-18B1.25-P-0017	Hiawatha Ave - OP	992,073
R18-19B1.23-P-0020	Old Bridge Pl: Old Bridge Dr to ter	95,182
R18-25B1.22-P-0048	Plainsboro Rd Bridge-Plainsboro	(46,440)
R18-26B1.25-P-0026	Appletree Ln (Orchard to Force), MO	196,694
R18-18B1.25-P-0026	Willow Ave - LB	1,363,447
R18-26B1.25-P-0018	Brookdale Pl (Brookdale to DE), CRA	152,730
R18-26B1.25-P-0020	Beverly Rd (Lorraine to Arnet), UNI	814,162
R18-12B1.25-P-0011	OCNJ- W. Surf and W. Inlet	959,851
R18-15B1.25-P-0009	Montclair Ave, Little Falls-Main Re	1,089,156
R18-15B1.25-P-0007	Johnson Ave, Long Hill Main Rep	384,236
R18-15B1.25-P-0028	Boylan Terr, Bernardsville-Main Rep	1,695,915
R18-25B1.26-P-0016	Sunset Ridge Road, Bridgewater	969,814
R18-19B1.25-P-0065	Ortley Beach DSIC Fielder Ave	192,332
	Cumulative Base Spend Filing #1, #2 & #3	93,107,233
	Less: Filing #1 & #2 Base Spend	(46,563,338)
	Total Base UPIS Spend Filing #3	$46,543,896

New Jersey - American Water Company, Inc. **Schedule D1**
6th Foundational Filing - WR24030187 **SCF#2 Adjustments**
DSIC Surcharge Filing #1

Valve & Hydrant Replacements				
Project	**District**	**UPIS**	**# Valves**	**# Hydrants**
R18-12F1	Atlantic / Cape May	$18,284		
R18-13F1	Burlington / Camden	1,999		
R18-15F1	Essex / Passiac	58,086		
R18-17F1	Hunterdon / Warren	1,802		
R18-18F1	Monmouth	(91,245)		
R18-19F1	Ocean / Middlesex	(343)		
R18-25F1	Somerset/ Mercer	21,304		
R18-26F1	Union	(34,684)		
	Total Valve & Hydrants Replacements	($24,798)	0	0

Service Replacements			
Project	**District**	**UPIS**	**# Services**
R18-12H1	Atlantic / Cape May	$249,223	
R18-13H1	Burlington / Camden	7,132	
R18-15H1	Essex / Passiac	233,452	
R18-17H1	Hunterdon / Warren	5,034	
R18-18H1	Monmouth	73,803	
R18-19H1	Ocean / Middlesex	44,171	
R18-25H1	Somerset/ Mercer	31,830	
R18-26H1	Union	2,855	
R18-33H1	Shorelands	20,446	
	Total Service Replacements	$667,947	0

Unscheduled Main Replacements			
Project	**District**	**UPIS**	**Feet of Main**
R18-12C1	Atlantic / Cape May	($67,712)	
R18-13C1	Burlington / Camden	2,764	
R18-15C1	Essex / Passiac	16,543	
R18-18C1	Monmouth	9,674	
R18-19C1	Ocean / Middlesex	(8,784)	
R18-25C1	Somerset/ Mercer	(14,506)	
R18-26C1	Union	(78,258)	
	Total Unscheduled Main Replacements	($140,280)	-

"Base" Utility Plant in Service		
I18-260155-01	North Plainfield C&L 2024	($467,786)
R18-15B1.22-P-0015	Rt 22 East, Springfield	(1,148,289)
R18-15B1.24-P-0012	McClellan Terr, West Orange-Main Re	62,916
R18-18B1.22-P-0011	BAYSIDE PKWY - MT	684,215
R18-18B1.23-P-0059	Hubbard Rd Crossing Upgrades Shadow	793
R18-25B1.24-P-0008	N 19th Ave, Manville	239,490
R18-25B1.24-P-0009	S 19th Ave, Manville	187,872
R18-26B1.24-P-0042	Mountain Blvd Ph II, WAR	(301,250)
R18-18B1.24-P-0010	Beechwood Dr - SR	(41,520)
R18-25B1.24-P-0022	South 7th Ave, Manville	609,386
	Cumulative Base Spend Filing #1 & #2	($174,174)
	Less: Filing #1 Base Spend	
	Total Base UPIS Spend Filing #2	($174,174)