

WASTEWATER RATE ZONE 2 (Kane, McKeesport)

RESIDENTIAL CUSTOMERS

| | Prior Rates (Kane) | Prior Rates (McKeesport/Port Vue) | New Rates Effective 8/7/2024 |
|---|--|--------------------------------------|---------------------------------|
| Service Charge per Month (5/8" meter) | \$40.00 | \$14.30 | \$20.00 |
| Service Charge per Month (Other meter sizes) | \$100.00 | | |
| Usage Rate per 100 Gallons | <ul style="list-style-type: none"> • First 10,000 Gallons: \$2.1000 • >10,000 Gallons: \$1.8000 | \$2.8750 | \$2.6117 |
| Flat Rate (Unmetered) Charges | \$110.00 | | \$104.00 |
| Distribution System Improvement Charge ¹ | 0.99% | 0.99% | 0.00% |
| State Tax Adjustment Surcharge ¹ | -0.37% | -0.37% | 0.00% |

Estimated Residential Bill Impact of New Rates

| Gallons per Month | Monthly Bill at Prior Rates ² (Kane) | Monthly Bill at Prior Rates ² (McKeesport/Port Vue) | New Rates ² Effective 8/7/2024 (all customers) | Increase/ (Decrease) per Month (Kane) | Increase/(Decrease) per Month (McKeesport/Port Vue) |
|--------------------------|--|---|---|--|---|
| 500 | \$50.81 | \$28.86 | \$33.06 | (\$17.75) | \$4.20 |
| 1,000 | \$61.38 | \$43.32 | \$46.12 | (\$15.26) | \$2.80 |
| 1,500 | \$71.94 | \$57.79 | \$59.18 | (\$12.76) | \$1.39 |
| 2,000 | \$82.51 | \$72.25 | \$72.23 | (\$10.28) | (\$0.02) |
| 2,500 | \$93.07 | \$86.71 | \$85.29 | (\$7.78) | (\$1.42) |
| 3,000 | \$103.64 | \$101.17 | \$98.35 | (\$5.29) | (\$2.82) |
| 3,500 | \$114.20 | \$115.64 | \$111.41 | (\$2.79) | (\$4.23) |
| 4,000 | \$124.77 | \$130.10 | \$124.47 | (\$0.30) | (\$5.63) |
| 4,500 | \$135.33 | \$144.57 | \$137.53 | \$2.20 | (\$7.04) |
| 5,000 | \$145.90 | \$159.03 | \$150.59 | \$4.69 | (\$8.44) |
| 5,500 | \$156.46 | \$173.50 | \$163.64 | \$7.18 | (\$9.86) |
| 6,000 | \$167.03 | \$187.96 | \$176.70 | \$9.67 | (\$11.26) |
| 6,500 | \$177.59 | \$202.43 | \$189.76 | \$12.17 | (\$12.67) |
| 7,000 | \$188.16 | \$216.89 | \$202.82 | \$14.66 | (\$14.07) |
| 7,500 | \$198.72 | \$231.36 | \$215.88 | \$17.16 | (\$15.48) |
| 8,000 | \$209.29 | \$245.81 | \$228.94 | \$19.65 | (\$16.87) |
| Flat Rate (Unmetered) | \$110.68 | | \$104.00 | (\$6.68) | |

NON-RESIDENTIAL CUSTOMERS (Kane)

| | Prior Rates | New Rates Effective 8/7/2024 |
|---|--|---------------------------------|
| Service Charge per Month (5/8" meter) | \$40.00 | \$40.00 |
| Service Charge per Month (Other meter sizes) | \$100.00 | |
| Usage Rate per 100 Gallons | <ul style="list-style-type: none"> • First 10,000 Gallons: \$2.1000 • >10,000 Gallons: \$1.8000 | \$2.1320 |
| Distribution System Improvement Charge ¹ | 0.99% | 0.00% |
| State Tax Adjustment Surcharge ¹ | -0.37% | 0.00% |

¹The Distribution System Improvement Charge (DSIC) and the State Tax Adjustment Surcharge (STAS) apply to the total bill.

²Based on residential customer with a 5/8-inch meter.

WASTEWATER RATE ZONE 2 (Kane, McKeesport)

(continued)

NON-RESIDENTIAL CUSTOMERS (McKeesport, excluding Bulk)

| | Prior Rates | New Rates Effective 8/7/2024 |
|---|-------------|---------------------------------|
| Service Charge per Month | \$35.00 | \$40.00 |
| Usage Rate per 100 Gallons | \$2.1416 | \$2.1320 |
| Distribution System Improvement Charge ¹ | 0.99% | 0.00% |
| State Tax Adjustment Surcharge ¹ | -0.37% | 0.00% |

NON-RESIDENTIAL CUSTOMERS (Port Vue)

| | Prior Rates | New Rates Effective 8/7/2024 |
|---|-------------|---------------------------------|
| Service Charge per Month | \$14.30 | \$40.00 |
| Usage Rate per 100 Gallons | \$2.8750 | \$2.1320 |
| Distribution System Improvement Charge ¹ | 0.99% | 0.00% |
| State Tax Adjustment Surcharge ¹ | -0.37% | 0.00% |

¹The Distribution System Improvement Charge (DSIC) and the State Tax Adjustment Surcharge (STAS) apply to the total bill.

²Based on residential customer with a 5/8-inch meter.