

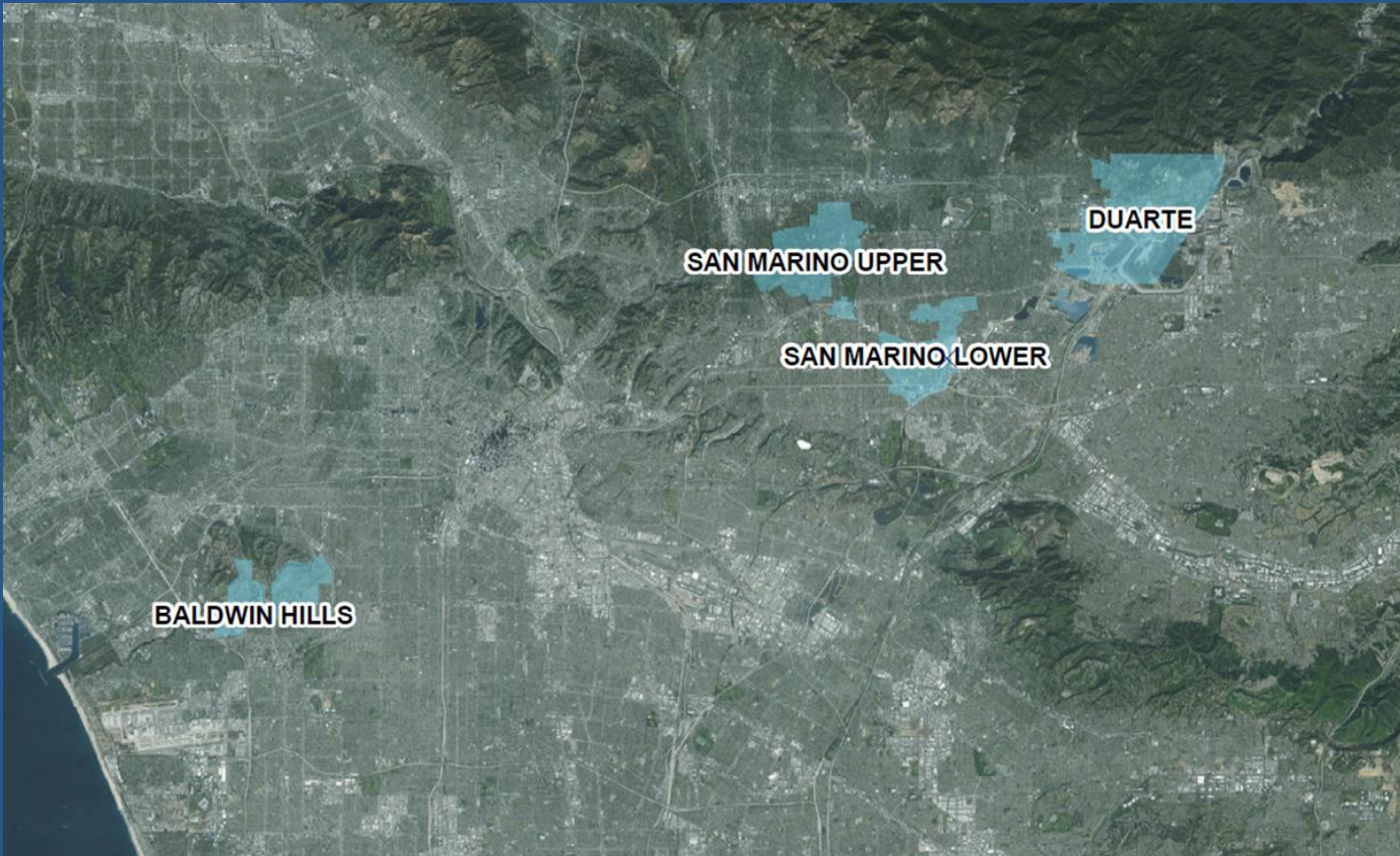
California American Water – Southern Division



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California American Water – Southern Division

Los Angeles County District



The Southern Division consists of 3 water systems

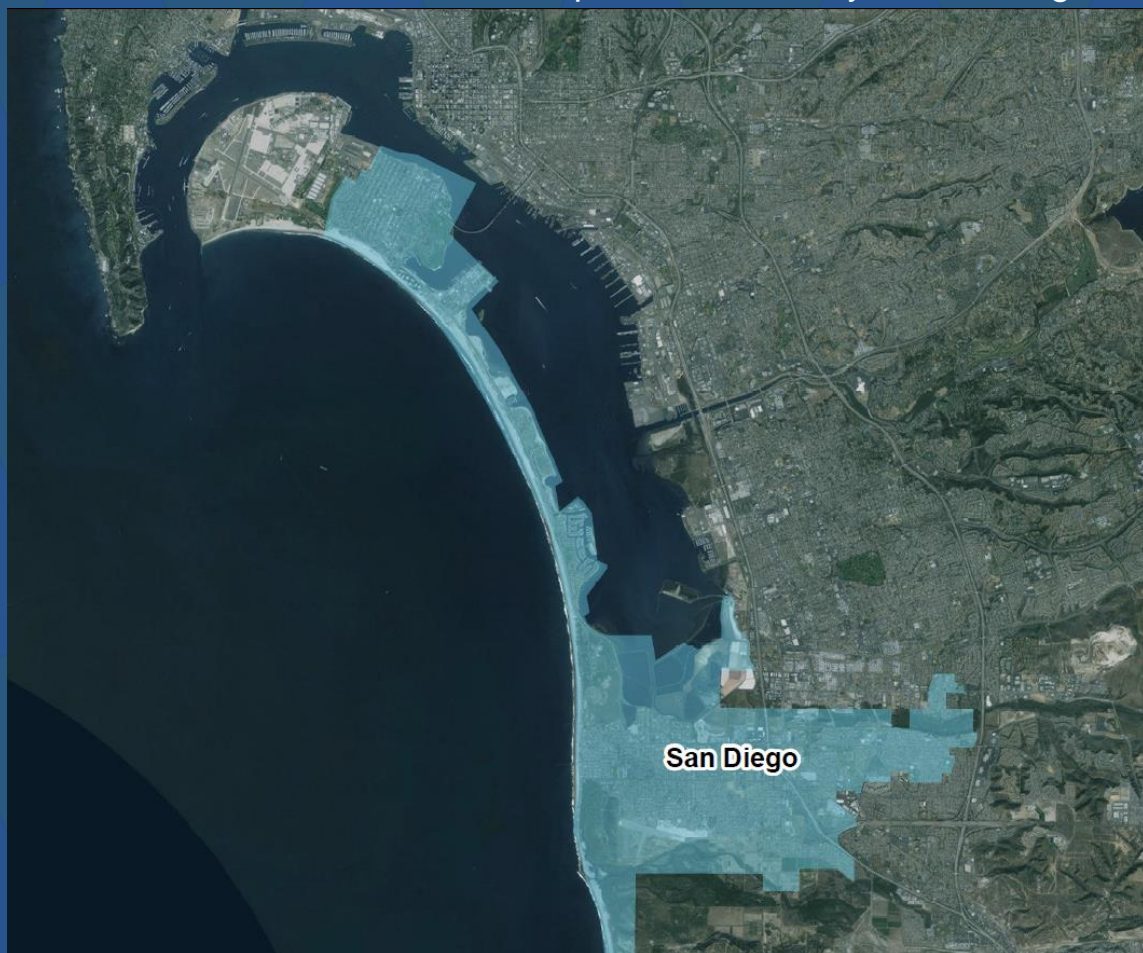
- Los Angeles County District, San Diego County District, and Ventura County District.
- The Los Angeles County District Service Area includes three service areas including Baldwin Hills, Duarte, and San Marino.
- Water service is provided to the City of San Marino, City of Duarte, City of Bradbury, Ladera Heights, Windsor Hills, View Park, and portions of Pasadena, San Gabriel, Temple City, El Monte, and Inglewood.

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California American Water – Southern Division

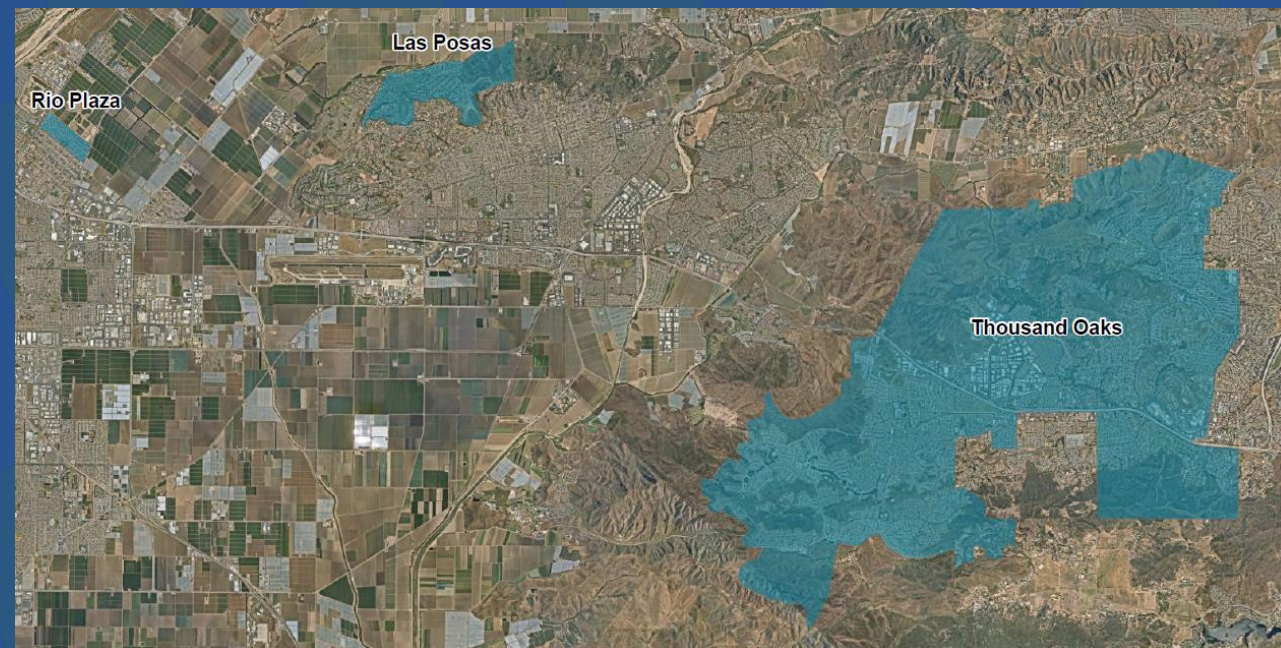
San Diego County District

Service Area includes the City of Imperial Beach, City of Coronado, a small section of Chula Vista and a portion of the City of San Diego.



Ventura County District

Service Area includes the City of Thousand Oaks, Newbury Park, Las Posas, and El Rio (Rio Plaza) in Oxnard.



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Types of Capital Projects

Pipeline Installation

Well Rehabilitations

New Well Drilling

Tank Rehabilitation

New Tank Installation

Booster Station Rehabilitations

New Treatment System
Installation

SCADA/Controls

New Electrical Installation and
Upgrades



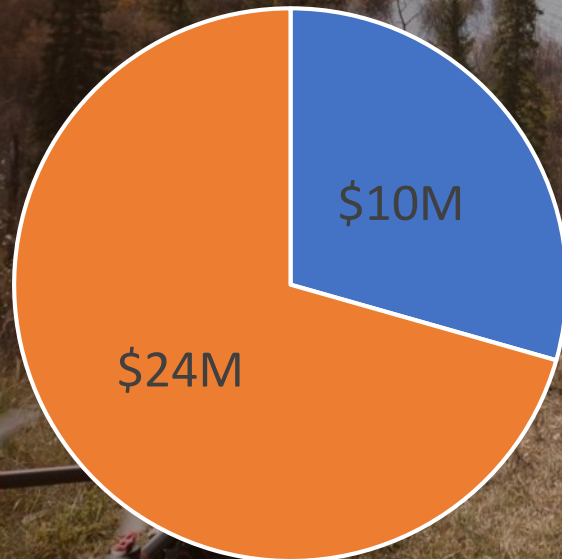
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California American Water – Southern Division



2021 Capital Budget

2021 Projected Spend
\$34M



■ RP ■ IP

For 2021 the projected IP budgets for each district are as follows

- San Diego District \$7,043,410
- Ventura District \$3,138,730
- Los Angeles District \$14,091,760

Southern Engineering – CIP Opportunities

Los Angeles County District

- General Contractor
 - Water Pipeline, Water Pump Stations, Water Tanks, Tank Coating, New Water Wells, and Treatment System Construction
- Engineering Consultant
 - Pump Station Design
 - Water Main Design
 - Electrical Design
 - Water Well Design
 - Water Treatment Design
 - Water Reservoir Design
 - Building Improvements
 - Traffic Control
 - Environmental
 - Hydrogeologist
- Construction Inspection
 - Pipelines, Pump Stations, Tank Construction, Well Installation, and Treatment Systems
- Building Contractor
 - CMU buildings, Office building
- Land Surveyor
- Geotechnical Services

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Southern Engineering – CIP Opportunities

San Diego County District

- General Contractor
 - Water Pipelines, Water Tank Coating, and Construction
- Engineering Consultant
 - Water Main Design – 8", 12", & 16"
 - Electrical Design
 - Reservoir Design
 - Interconnection Design
 - Traffic Control
 - Environmental
- Construction Inspection
 - Pipelines, Tank Coating and Construction
- Land Surveyor
- Geotechnical Services

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Southern Engineering – CIP Opportunities

Ventura County District

- General Contractor
 - Water Pipelines, Water Pump Stations, Water Tank Rehabilitation, and Water Tank Coating
- Engineering Consultant
 - Pump Station Design
 - Water Main Design
 - Electrical Design
 - Reservoir Design
 - Interconnection Design
 - Traffic Control
 - Environmental
 - Hydrogeologist (El Rio)
- Construction Inspection
 - Pipelines, Pump Stations, Tank Coating and Construction
- Land Surveyor
- Geotechnical Services

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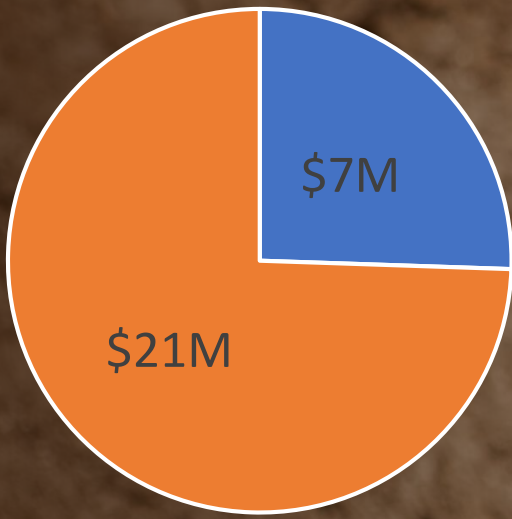


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California American Water – Southern Division

2020 Capital Budget

2020 Projected Spend
\$28M



■ RP ■ IP

For 2020 the RP budgets for each district are as follows

San Diego District	\$1,409,000
Remaining as of 6-30-20	\$ 531,000
Ventura District & El Rio	\$2,327,000
Remaining as of 6-30-20	\$1,065,243
Los Angeles District	\$3,492,000
Remaining as of 6-30-20	\$ 894,028



Southern Operations – Los Angeles Opportunities

- New Installation and Replacement of Valves, Hydrants, and Services
- Pump Replacement and Repair Contractors
- Water Main Replacement Contractors
- Tank Maintenance and Repair Contractors
- Emergency Repairs (Water main breaks)
- Paving Contractors (emergency and scheduled work)
- Electrical Maintenance
- Purchasing of Equipment
- Facility Upgrades
- Certified Calibration Services (analyzers, control valves, magnetic flow meters, etc.)
- Traffic Control (emergency & scheduled/planned work)
- Vehicle & Equipment Maintenance & Repairs – mobile unit or authorized mechanic shop (oil changes, rotate tires, tune up)

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Southern Operations – San Diego Opportunities

- Water Main Replacement
- New Installation and Replacement of Valves, Hydrants, and Services
- Tank Maintenance and Repair
- Emergency Repairs (Water main breaks)
- Concrete Repairs
- Paving Contractors (emergency and scheduled work)
- Electrical Maintenance
- Purchasing of Equipment
- Facility Upgrades
- Traffic Control (emergency & scheduled/planned work)
- Certified Calibration Services (magnetic flow meters, control valves, etc.)

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Southern Operations – Ventura Opportunities

- Water Main Replacement
- New Installation and Replacement of Valves, Hydrants, and Services
- Pump Replacement and Repair
- Tank Maintenance and Repair
- Well Rehab and Repair (El Rio)
- Emergency Repairs (Water main breaks)
- Concrete Repairs
- Paving Contractors (emergency and scheduled work)
- Electrical Maintenance
- Purchasing of Equipment
- Facility Upgrades
- Traffic Control (emergency & scheduled/planned work)
- Certified Calibration Services (magnetic flow meters, control valves, etc.)

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Southern Division – General Opportunities

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THANK YOU